

# **CERTIFICATE**

To the Clerk of Phillips County, State of Kansas

We, the undersigned, officers of

Phillips County

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditures for the various funds for the year 2015; and  
 (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

| Table of Contents:                          |           |          | 2015 Adopted Budget                 |                               |                         |
|---|-----------|----------|-------------------------------------|-------------------------------|-------------------------|
|   |           | Page No. | Budget Authority for Expenditures   | Amount of 2014 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2014     |           | 2        |                                     |                               |                         |
| Allocation of MVT, RVT, 16/20M Veh & Slider |           | 3        |                                     |                               |                         |
| Statement of Transfers                      |           | 3        |                                     |                               |                         |
| Statement of Indebtedness                   |           | 4        |                                     |                               |                         |
| Statement of Lease-Purchases                |           | 4a       |                                     |                               |                         |
| Fund  | K.S.A.    |          |                                     |                               |                         |
| General                                     | 79-1946   | 5        | 2,061,043                           | 1,286,641                     | 23,456                  |
| Road & Bridge                               | 79-1946   | 6        | 2,368,516                           | 1,823,372                     | 33,240                  |
| Landfill                                    | 65-204    | 7        | 634,475                             | 55,115                        | 1,004                   |
| EMS-Ambulance                               | 65-6113   | 7        | 365,000                             | 86,964                        | 1,585                   |
| County Health                               | 65-204    | 8        | 412,893                             | 109,794                       | 2,001                   |
| Noxious Weed                                | 2-1318    | 8        | 236,400                             | 82,673                        | 1,507                   |
| Appraisers Cost                             | 19-436    | 9        | 118,505                             | 104,785                       | 1,910                   |
| Election                                    | 25-2206   | 9        | 27,800                              | 22,772                        | 425                     |
| Employee Benefits                           | 12-16,102 | 10       | 2,269,750                           | 944,552                       | 17,319                  |
| Conservation                                | 2-1907b   | 11       | 14,000                              | 12,493                        | 227                     |
| County Fair                                 | 2-132     | 12       | 25,000                              | 22,292                        | 406                     |
| Historical Society                          | 19-2647   | 13       | 10,200                              | 9,112                         | 166                     |
| Hospital Board                              | 19-4606   | 13       | 368,632                             | 330,690                       | 6,000                   |
| Economic Development                        | 19-4102   | 14       | 498,875                             |                               |                         |
| Mental Health                               | 19-4004   | 14       | 44,860                              | 40,047                        | 730                     |
| Mental Retardation                          | 19-4004   | 15       | 56,500                              | 50,529                        | 921                     |
| Asst Living Debt Service                    | 19-120    | 16       | 164,207                             | 110,230                       | 2,009                   |
| Hospital Bonds                              | 10-113    | 16       | 30,000                              |                               |                         |
| Noxious Weed Cap. Out.                      | 2-1318    | 17       | 39,591                              |                               |                         |
| County 911                                  |           |          | 120,429                             |                               |                         |
| Emergency 911                               |           | 17       | 9,556                               |                               |                         |
| Wireless 911                                |           | 18       | 25,989                              |                               |                         |
| Sp Alcohol Program                          |           | 18       | 30,807                              |                               |                         |
| Tourism & Promotion                         |           | 19       | 17,000                              |                               |                         |
| Local Emergency Planning Com.               |           | 19       | 11,638                              |                               |                         |
| Non-Budgeted Funds                          |           | 20       |                                     |                               |                         |
| Non-Budgeted Funds                          |           | 21       |                                     |                               |                         |
| Non-Budgeted Funds                          |           | 22       |                                     |                               |                         |
| Totals                                      |           | 23       |                                     |                               |                         |
| <b>TOTALS</b>                               |           |          | <b>9,961,666</b>                    | <b>5,092,061</b>              | <b>92,796</b>           |
| Publication                                 |           | 46       | November 1, 2014 Assessed Valuation |                               | 54,853,236              |
| Vote Publication Required                   |           |          | No                                  |                               |                         |

Assisted by:  
 MAPES & MILLER, CPA'S  
 418 E. HOLME  
 NORTON, KS 67654  
 E-mail: mmcpas@yahoo.com

Attest: Sept 2, 2014

*Leida N. Dabel*  
 County Clerk

*Wm. H. ...*  
*Robert E. ...*

Governing Body

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To the Clerk of Phillips County, State of Kansas

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certify that: (1) the hearing mentioned in the attached publication was held;  
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|   |         | 2015 Adopted Budget |                                   |                               |                         |
|---|---------|---------------------|-----------------------------------|-------------------------------|-------------------------|
| Table of Contents:                      |         | Page No.            | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2014 |         | 2                   |                                   |                               |                         |
| Allocation of MVT, RVT, 16/20M Veh      |         | 3                   |                                   |                               |                         |
| Statement of Indebtedness               |         | 4                   |                                   |                               |                         |
| Statement of Lease-Purchases            |         | 4a                  |                                   |                               |                         |
| Fund                                    | K.S.A.  |                     |                                   |                               |                         |
| Fire District No. 2                     | 19-3610 | 24                  | 37,591                            | 33,463                        | 3,737                   |
| Fire District No. 3A                    | 19-3610 | 25                  | 19,082                            | 11,161                        | 2,746                   |
| Fire District No. 3B                    | 19-3610 | 26                  | 22,913                            | 20,031                        | 7,658                   |
| Arcade Township                         | 79-1962 | 27                  | 1,714                             | 288                           | 159                     |
| Beaver Township                         | 79-1962 | 28                  | 408                               | 356                           | 385                     |
| Crystal Township                        | 79-1962 | 29                  | 4,655                             | 0                             |                         |
| Freedom Township                        | 79-1962 | 30                  | 3,863                             | 1,078                         | 739                     |
| Glenwood Township                       | 79-1962 | 31                  | 3,251                             | 1,639                         | 2,389                   |
| Granite Township - General              | 79-1962 | 32                  | 1,756                             | 882                           | 335                     |
| Granite Township - Cemetery             | 79-1962 | 33                  | 1,733                             | 0                             |                         |
| Greenwood Township                      | 79-1962 | 34                  | 5,241                             | 3,163                         | 4,730                   |
| Logan Township                          | 79-1962 | 35                  | 2,558                             | 1,154                         | 336                     |
| Long Island Township                    | 79-1962 | 36                  | 2,528                             | 2,178                         | 750                     |
| Phillipsburg Township                   | 79-1962 | 37                  | 4,110                             | 864                           | 130                     |
| Plum Township                           | 79-1962 | 38                  | 2,251                             | 496                           | 201                     |
| Prairie View Township                   | 79-1962 | 39                  | 793                               | 0                             |                         |
| Rushville Township                      | 79-1962 | 40                  | 1,563                             | 661                           | 930                     |
| Solomon Township                        | 79-1962 | 41                  | 8,830                             | 2,978                         | 1,292                   |
| Sumner Township                         | 79-1962 | 42                  | 1,923                             | 543                           | 799                     |
| Towanda Township                        | 79-1962 | 43                  | 5,440                             | 1,007                         | 281                     |
| Valley Township                         | 79-1962 | 44                  | 3,300                             | 1,731                         | 2,461                   |
| Walnut Township                         | 79-1962 | 45                  | 3,382                             | 3,327                         | 1,974                   |
| SPECIAL DIST. TOTAL                     |         |                     | 138,885                           | 87,000                        |                         |

*Valuation*

Fire #2 8,953,451  
 Fire #3A 4,064,002  
 Fire #3B 2,615,664

Arcade 1,822,121  
 Beaver 923,145

Freedom 1,458,238  
 Glenwood 686,385  
 Granite 2,626,735  
 Greenwood 668,678

Logan Twp 1,516,954  
 Logan City 1,917,228  
 3,434,682

Long Island Twp 2,332,009  
 Long Island City 569,576  
 2,901,585

Phillipsburg Twp 6,616,996

Plum Twp 1,822,134  
 Agra City 646,356  
 2,468,490

Rushville 710,522

Solomon Twp 1,976,344  
 Glade City 327,898  
 2,304,242

Sumner 678,916  
 Towanda 3,581,603  
 Valley 703,257  
 Walnut 1,685,167

Phillips County

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

|  |                   | Amount of Levy |
|--|-------------------|----------------|
| 1. Total Tax Levy Amount in 2014 Budget  | + \$              | 5,365,698      |
| 2. Debt Service Levy in 2014 Budget  | - \$              | 104,877        |
| 3. Tax Levy Excluding Debt Service   | \$                | 5,260,821      |
| 2014 Valuation Information for Valuation Adjustments:  |                   |                |
| 4. New Improvements for 2014:  | + _____           | 669,157        |
| 5. Increase in Personal Property for 2014:   |                   |                |
| 5a. Personal Property 2014   | + _____           | 2,460,678      |
| 5b. Personal Property 2013   | - _____           | 3,246,394      |
| 5c. Increase in Personal Property (5a minus 5b)  | + _____           | 0              |
| If 5c is negative, enter zero  | (Use Only if > 0) |                |
| 6. Valuation of annexed territory for 2014:  |                   |                |
| 6a. Real Estate  | + _____           | 0              |
| 6b. State Assessed   | + _____           | 0              |
| 6c. New Improvements   | - _____           | 0              |
| 6d. Total Adjustment   | + _____           | 0              |
| 7. Valuation of Property that has Changed in Use during 2014:  | _____             | 143,070        |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d and 7)   | _____             | 812,227        |
| 9. Total Estimated Valuation July 1, 2014  | _____             | 55,115,075     |
| 10. Total Valuation less Valuation Adjustment (9 minus 8)  | _____             | 54,302,848     |
| 11. Factor for Increase (8 divided by 10)  | _____             | 0.01496        |
| 12. Amount of Increase (11 times 3)  | + \$              | 78,688         |
| 13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)                                  | \$                | 5,339,509      |
| 14. Debt Service Levy in this 2015 Budget  | _____             | 110,230        |
| 15. 2015 budget tax levy, including debt service, prior to CPI adjustment (14 plus 13)                                     | _____             | 5,449,739      |
| 16. Consumer Price Index for all urban consumers for calendar year 2013.   |                   | 1.50%          |
| 17. Consumer Price Index adjustment (16 times 15)  | \$                | 81,746         |
| 18. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 17) | \$                | 5,531,485      |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Phillips County

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

| 2014 Budgeted Fund Names | Actual Amount of 2013 Levy | County Treasurer's Estimates for Year 2015 |               |                |          |
|--------------------------|----------------------------|--|---------------|----------------|----------|
|                          |                            | MVT  | RVT           | 16/20M Veh     | Slider   |
| General                  | 1,178,397                  | 122,858                                    | 2,382         | 30,874         | 0        |
| Road & Bridge            | 1,682,399                  | 175,402                                    | 3,399         | 44,079         | 0        |
| Landfill                 | 39,329                     | 4,100                                      | 79            | 1,030          | 0        |
| BMS-Ambulance            | 86,964                     | 9,067                                      | 176           | 2,278          | 0        |
| County Health            | 109,794                    | 11,447                                     | 222           | 2,877          | 0        |
| Noxious Weed             | 78,658                     | 8,201                                      | 159           | 2,061          | 0        |
| Appraisers Cost          | 102,396                    | 10,675                                     | 207           | 2,683          | 0        |
| Election                 | 38,609                     | 4,025                                      | 78            | 1,012          | 0        |
| Employee Benefits        | 1,495,231                  | 155,888                                    | 3,021         | 39,175         | 0        |
| Conservation             | 12,512                     | 1,304                                      | 25            | 328            | 0        |
| County Fair              | 22,286                     | 2,323                                      | 45            | 584            | 0        |
| Historical Society       | 9,040                      | 942  | 18            | 237            | 0        |
| Hospital Board           | 314,630                    | 32,802                                     | 636           | 8,243          | 0        |
| Mental Health            | 40,047                     | 4,175                                      | 81            | 1,049          | 0        |
| Mental Retardation       | 50,529                     | 5,268                                      | 102           | 1,324          | 0        |
| Asst Living Debt Service | 104,877                    | 10,934                                     | 212           | 2,748          | 0        |
| <b>TOTAL</b>             | <b>5,365,698</b>           | <b>559,411</b>                             | <b>10,842</b> | <b>140,582</b> | <b>0</b> |

|   |         |         |         |   |
|---|---------|---------|---------|---|
| County Treas Motor Vehicle Estimate             | 559,411 |         |         |   |
| County Treasurers Recreational Vehicle Estimate |         | 10,842  |         |   |
| County Treasurers 16/20M Vehicle Estimate       |         |         | 140,582 |   |
| County Treasurers Slider Estimate               |         |         |         | 0 |
| Motor Vehicle Factor                            | 0.10426 |         |         |   |
| Recreational Vehicle Factor                     |         | 0.00202 |         |   |
| 16/20M Vehicle Factor                           |         |         | 0.02620 |   |

Schedule of Transfers

| Fund Transferred From:                              | Fund Transferred To | 2013 Amount    | 2014 Amount    | 2015 Amount    | Statute |
|---|---------------------|----------------|----------------|----------------|---------|
| General   | Equipment Res.      | 83,555         | 204,264        | 204,264        | 19-119  |
| General   | LEPC                | 10,200         | 5,100          | 5,100          | 19-212  |
| Special Vehicle                                     | General             | 13,776         | 0              | 0              | 8-145   |
| Road & Bridge                                       | Sp Mach & Eq        | 111,321        | 0              | 0              | 68-141g |
| Road & Bridge                                       | Sp Road Impr.       | 0              | 0              | 103,812        | 68-590  |
| Sp Mach & Eq  | Road & Bridge       | 0              | 0              | 0              | 68-141g |
| Landfill  | Landfill Equip      | 0              | 9,308          | 11,207         | 19-119  |
| Noxious Weed  | Nox. Wd C. O.       | 15,795         | 0              | 0              | 2-1318  |
| Noxious Weed C. O.                                  | Noxious Weed        | 1,282          | 0              | 0              | 2-1318  |
| Appraisers Cost                                     | Equipment Res.      | 651            | 0              | 0              | 19-119  |
| Election  | Equipment Res.      | 0              | 0              | 0              | 19-119  |
| Employee Benefits                                   | Health Ins. Res.    | 0              | 0              | 0              | 12-2615 |
| Employee Benefits                                   | Flexible Spending   | 0              | 0              | 0              | 12-2615 |
| Economic Development                                | PCED Grant&Loan     | 288,284        | 0              | 0              | 19-4103 |
| Ambulance Equipment                                 | EMS-Ambulance       | 2,892          | 0              | 0              | 12-110d |
| EMS-Ambulance                                       | Ambulance Equip     | 0              | 0              | 0              | 12-110d |
| Equipment Res.                                      | General             | 7,500          | 0              | 0              | 19-119  |
| Special Vehicle                                     | Equipment Res.      | 0              | 0              | 0              | 19-119  |
| <b>Totals</b>                                       |                     | <b>535,256</b> | <b>218,672</b> | <b>324,383</b> |         |
| Amounts not included in Budget Hearing Expenditures |                     | 11,674         | 0              | 0              |         |
| <b>Budget Summary Transfers</b>                     |                     | <b>523,582</b> | <b>218,672</b> | <b>324,383</b> |         |

OTHER DISTRICTS:

|                                  |                      |   |   |   |          |
|----------------------------------|----------------------|---|---|---|----------|
| Fire District No. 3B             | FD#3B Equip. Res     |   | 0 | 0 | 19-3623e |
| Fire District No. 3B Equip. Res. | Fire District No. 3B | 0 | 0 | 0 | 19-3623e |



**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**Phillips County**

**FUND PAGE - GENERAL**

Adopted Budget

General

|  | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014 | Proposed Budget<br>Year 2015 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                  | 224,286                   | 412,683                       | 209,949                      |
| Cancelled Prior Year Encumbrance                 | 0                         | 0                             |                              |
| Receipts:  |                           |                               |                              |
| Ad Valorem Tax                                   | 1,142,227                 | 1,143,045                     | XXXXXXXXXXXXXXXXXXXXX        |
| Delinquent Tax                                   | 12,313                    | 5,823                         | 5,823                        |
| Motor Vehicle Tax                                | 105,906                   | 125,328                       | 122,858                      |
| Recreational Vehicle Tax                         | 2,056                     | 2,879                         | 2,382                        |
| 16/20M Vehicle Tax                               | 23,108                    | 25,240                        | 30,874                       |
| Slider Reimbursement                             | 0                         | 0                             | 0                            |
| LAVTR  | 0                         | 0                             | 0                            |
| Gross Earnings (Intangible) Tax                  | 44,763                    | 42,449                        | 42,449                       |
| In Lieu (IRB's)                                  | 27,488                    | 26,500                        | 27,500                       |
| Mineral Production Tax                           | 13,089                    | 10,000                        | 10,000                       |
| Antiques Tax                                     | 3,167                     | 3,000                         | 3,000                        |
| Mortgage Registration Fees                       | 56,343                    | 27,000                        | 0                            |
| County Officer Fees                              | 20,892                    | 20,000                        | 20,000                       |
| Prisoner Care                                    | 363                       | 0                             | 0                            |
| Sheriff VIN Fees                                 | 8,708                     | 4,500                         | 4,500                        |
| District Coroner                                 | 557                       | 500                           | 500                          |
| Game Licenses Fees                               | 238                       | 200                           | 200                          |
| CMB Fees   | 200                       | 200                           | 200                          |
| Filing Fees                                      | 165                       | 150                           | 150                          |
| Other Fees                                       | 7,483                     | 7,500                         | 7,500                        |
| City Law Enforce Contract                        | 296,316                   | 286,316                       | 278,316                      |
| Copies   | 1,303                     | 1,300                         | 1,300                        |
| Grants   | 0                         | 0                             | 0                            |
| Federal Energy Grant                             | 0                         | 0                             | 0                            |
| Federal Mitigation Grant                         | 0                         | 0                             | 0                            |
| Interest on Tax Collections                      | 22,110                    | 17,500                        | 17,500                       |
| Reimbursed Expenses                              | 23,482                    | 0                             | 0                            |
| Transfer from Sp Vehicle                         | 13,776                    | 0                             | 0                            |
| Transfer from Equipment Reserve                  | 7,500                     | 0                             | 0                            |
| Smith County Emerg. Mgmt Reimb.                  | 11,000                    | 12,000                        | 12,000                       |
| Interest on Idle Funds                           | 14,068                    | 10,000                        | 10,000                       |
| Miscellaneous Revenue                            | 12,435                    | 6,000                         | 6,000                        |
| Does Miscellaneous exceed 10 % of Total Receipts |                           |                               |                              |
| <b>Total Receipts</b>                            | <b>1,871,056</b>          | <b>1,777,430</b>              | <b>603,052</b>               |
| <b>Resources Available:</b>                      | <b>2,095,342</b>          | <b>2,190,113</b>              | <b>813,001</b>               |

Phillips County

**FUND PAGE - GENERAL**

Adopted Budget  
General

|   | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|---|---------------------------|---|------------------------------|
| <b>Resources Available:</b>                         | 2,095,342                 | 2,190,113                                       | 813,001                      |
| <b>Expenditures:</b>                                |                           |   |                              |
| County Commissioners                                | 67,300                    | 64,000  | 68,000                       |
| County Clerk  | 86,666                    | 86,750  | 88,750                       |
| County Treasurer                                    | 140,682                   | 136,000   | 146,000                      |
| Register of Deeds                                   | 51,121                    | 44,826  | 56,525                       |
| County Sheriff                                      | 617,059                   | 693,000   | 693,000                      |
| County Counselor                                    | 30,080                    | 28,000  | 29,000                       |
| County Attorney                                     | 56,832                    | 61,000  | 61,000                       |
| Emergency Preparedness                              | 39,136                    | 52,320  | 62,000                       |
| Unified Court-General Operating                     | 20,599                    | 21,000  | 21,500                       |
| Unified Court-Attorney                              | 56,352                    | 35,000  | 55,000                       |
| Unified Court-CASA                                  | 3,000                     | 3,000   | 3,000                        |
| Juvenile Detention                                  | 0                         | 1,000   | 1,000                        |
| Courthouse General                                  | 227,997                   | 340,000   | 340,000                      |
| Data Processing                                     | 33,830                    | 50,000  | 50,000                       |
| GIS Mapping   | 51,837                    | 60,000  | 30,000                       |
| Hazard Mitigation Matching                          | 4,813                     | 0   | 0                            |
| Coroner   | 10,843                    | 4,000   | 6,000                        |
| Area Agency on Aging                                | 5,000                     | 5,000   | 5,000                        |
| Senior Companion Program                            | 3,937                     | 4,084   | 4,084                        |
| NWKS Domestic & Sexual Violence                     | 500                       | 500   | 500                          |
| Child Advocacy Center                               | 5,000                     | 5,000   | 5,000                        |
| Neighborhood Revitalization Rebates                 |                           |   | 50,000                       |
| Heating & AC Lease Payments                         | 76,320                    | 76,320  | 76,320                       |
| Transfer to Local Emerg. Plan. Com.                 | 10,200                    | 5,100   | 5,100                        |
| Transfer to Equipment Reserve                       | 83,555                    | 204,264   | 204,264                      |
| Miscellaneous                                       | 0                         | 0   | 0                            |
| Does miscellaneous exceed 10% of Total Expenditures |                           |   |                              |
| <b>Total Expenditures</b>                           | <b>1,682,659</b>          | <b>1,980,164</b>                                | <b>2,061,043</b>             |
| Unencumbered Cash Balance Dec 31                    | 412,683                   | 209,949   | XXXXXXXXXXXXXXXXXXXX         |
| 2013/2014 Budget Authority Amount:                  | 1,748,447                 | 1,980,164                                       | XXXXXXXXXXXXXXXXXXXX         |
| Violation of Budget Law for 2013/2014:              | No                        | No  | XXXXXXXXXXXXXXXXXXXX         |
| Possible Cash Violation for 2013:                   | No                        |   | XXXXXXXXXXXXXXXXXXXX         |
|   |                           | Non-Appropriated Balance                        |                              |
|   |                           | Total Expenditures and Non-Appropriated Balance | 2,061,043                    |
|   |                           | Tax Required                                    | 1,248,042                    |
| Delinquency Computation                             | 3.00 %                    |   | 38,599                       |
|   | Amount of Ad Valorem Tax  |   | 1,286,641                    |



Phillips County

FUND PAGE

| Adopted Budget<br>Road & Bridge                 | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014 | Proposed Budget<br>Year 2015 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                 | 0                         | 0                             | 0                            |
| Receipts:                                       |                           |                               |                              |
| Ad Valorem Tax                                  | 1,526,808                 | 1,631,927                     | XXXXXXXXXXXXXXXXXX           |
| Delinquent Tax                                  | 18,616                    | 12,213                        | 12,213                       |
| Motor Vehicle Tax                               | 149,183                   | 167,528                       | 175,402                      |
| Recreational Vehicle Tax                        | 2,891                     | 3,849                         | 3,399                        |
| 16/20 M Vehicle Tax                             | 33,509                    | 33,737                        | 44,079                       |
| Slider Reimbursement                            | 0                         | 0                             | 0                            |
| Intangibles Tax                                 | 75                        | 100                           | 100                          |
| Spec City/County Highway                        | 357,151                   | 356,486                       | 364,652                      |
| Special Equalization                            | 0                         | 0                             | 0                            |
| Materials Sold                                  | 63,011                    | 0                             | 0                            |
| FEMA Federal Assistance                         | 20,835                    | 0                             | 0                            |
| State FEMA Assistance                           | 2,778                     |                               |                              |
| Reimb FEMA State Assistance                     | 0                         | 0                             | 0                            |
| Reimbursed Expense                              | 25,350                    | 0                             | 0                            |
| Transfer from Sp Machinery & Equip              | 0                         | 0                             | 0                            |
| Transfer from Sp Road Improvement               | 0                         | 0                             | 0                            |
| Miscellaneous                                   | 34,259                    | 5,402                         | 0                            |
| Does misc exceed 10% of Total Receipts          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>2,234,466</b>          | <b>2,211,242</b>              | <b>599,845</b>               |
| <b>Resources Available:</b>                     | <b>2,234,466</b>          | <b>2,211,242</b>              | <b>599,845</b>               |
| Expenditures:                                   |                           |                               |                              |
| Personal Services                               | 735,504                   | 765,000                       | 765,000                      |
| Contractual Services                            | 96,964                    | 178,270                       | 178,270                      |
| Commodities                                     | 1,200,039                 | 1,144,250                     | 1,197,712                    |
| Capital Outlay                                  | 4,115                     | 37,200                        | 37,200                       |
| Equipment Lease                                 | 40,798                    | 40,797                        | 40,797                       |
| KS Dept of Revenue Loan Principal               | 34,257                    | 35,603                        | 35,603                       |
| KS Dept of Revenue Loan Interest                | 11,468                    | 10,122                        | 10,122                       |
| Transfer to Sp Machinery & Equip                | 111,321                   | 0                             | 0                            |
| Transfer to Sp Road Impr                        | 0                         | 0                             | 103,812                      |
| Miscellaneous                                   | 0                         | 0                             | 0                            |
| Does misc exceed 10% of Total Expenditures      |                           |                               |                              |
| <b>Total Expenditures</b>                       | <b>2,234,466</b>          | <b>2,211,242</b>              | <b>2,368,516</b>             |
| Unencumbered Cash Balance Dec 31                | 0                         | 0                             | XXXXXXXXXXXXXXXXXX           |
| 2013/2014 Budget Authority Amount:              | 2,261,193                 | 2,211,242                     | XXXXXXXXXXXXXXXXXX           |
| Violation of Budget Law for 2013/2014:          | No                        | No                            | XXXXXXXXXXXXXXXXXX           |
| Possible Cash Violation for 2013:               | No                        |                               | XXXXXXXXXXXXXXXXXX           |
| 0   |                           | Non-Appropriated Balance      |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 2,368,516                    |
|   |                           | Tax Required                  | 1,768,671                    |
| Delinquency Computation                         | 3.00 %                    |                               | 54,701                       |
|   | Amount of Ad Valorem Tax  |                               | 1,823,372                    |

Phillips County  
FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget<br>Landfill                 | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1            | 278,573                   | 244,038   | 119,170                      |
| Receipts:                                  |                           |   |                              |
| Ad Valorem Tax                             | 37,623                    | 38,149  | xxxxxxxxxxxxxxxxxxxx         |
| Delinquent Tax                             | 544                       | 0   |                              |
| Motor Vehicle Tax                          | 504                       | 4,134   | 4,100                        |
| Recreational Vehicle Tax                   | 6                         | 95  | 79                           |
| 16/20 M Vehicle Tax                        | 848                       | 832   | 1,030                        |
| Slider Reimbursement                       | 0                         | 0   | 0                            |
| Collections                                | 454,996                   | 449,498   | 455,000                      |
| Reimbursed Expense                         | 0                         | 0   | 0                            |
| Miscellaneous Revenue                      | 15,355                    | 15,000  | 1,634                        |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| <b>Total Receipts</b>                      | <b>509,876</b>            | <b>507,708</b>                                  | <b>461,843</b>               |
| Resources Available:                       | 788,449                   | 751,746   | 581,013                      |
| Expenditures:                              |                           |   |                              |
| Personal Services                          | 240,171                   | 240,000   | 240,000                      |
| Contractual Services                       | 125,707                   | 160,000   | 206,954                      |
| Commodities                                | 83,205                    | 120,000   | 120,000                      |
| Capital Outlay                             | 43,063                    | 10,000  | 10,000                       |
| Lease Payments                             | 52,265                    | 93,268  | 46,314                       |
| Transfer to Landfill Equipment Reserve     | 0                         | 9,308   | 11,207                       |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| <b>Total Expenditures</b>                  | <b>544,411</b>            | <b>632,576</b>                                  | <b>634,475</b>               |
| Unencumbered Cash Balance Dec 31           | 244,038                   | 119,170   | xxxxxxxxxxxxxxxxxxxx         |
| 2013/2014 Budget Authority Amount:         | 586,263                   | 632,576   | xxxxxxxxxxxxxxxxxxxx         |
| Violation of Budget Law for 2013/2014:     | Yes                       | No  | xxxxxxxxxxxxxxxxxxxx         |
| Possible Cash Violation for 2013:          | No                        |   | xxxxxxxxxxxxxxxxxxxx         |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 634,475                      |
|  |                           | Tax Required                                    | 53,462                       |
| Delinquency Computation                    |                           | 3.00 %  | 1,653                        |
|  |                           | Amount of Ad Valorem Tax                        | 55,115                       |

| Adopted Budget<br>EMS-Ambulance            | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1            | 0                         | 20,063  | 116                          |
| Receipts:                                  |                           |   |                              |
| Ad Valorem Tax                             | 86,614                    | 84,355  | xxxxxxxxxxxxxxxxxxxx         |
| Delinquent Tax                             | 1,011                     | 152   | 152                          |
| Motor Vehicle Tax                          | 8,602                     | 9,505   | 9,067                        |
| Recreational Vehicle Tax                   | 163                       | 218   | 176                          |
| 16/20 M Vehicle Tax                        | 2,714                     | 1,914   | 2,278                        |
| Slider Reimbursement                       | 0                         | 0   | 0                            |
| Charges for Services                       | 293,502                   | 248,909   | 268,856                      |
| Grants/Donations                           | 20,174                    | 0   | 0                            |
| Transfer from Equipment Reserve            | 2,892                     | 0   | 0                            |
| Reimbursed Expenses                        | 0                         | 0   | 0                            |
| Miscellaneous                              | 1,192                     | 0   | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| <b>Total Receipts</b>                      | <b>416,864</b>            | <b>345,053</b>                                  | <b>280,529</b>               |
| Resources Available:                       | 416,864                   | 365,116   | 280,645                      |
| Expenditures:                              |                           |   |                              |
| Personal Services                          | 273,438                   | 250,000   | 265,000                      |
| Contractual Services                       | 64,106                    | 55,000  | 42,000                       |
| Commodities                                | 59,257                    | 40,000  | 38,000                       |
| Capital Outlay                             | 0                         | 20,000  | 20,000                       |
| Transfer to Ambulance Equipment            | 0                         | 0   | 0                            |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| <b>Total Expenditures</b>                  | <b>396,801</b>            | <b>365,000</b>                                  | <b>365,000</b>               |
| Unencumbered Cash Balance Dec 31           | 20,063                    | 116   | xxxxxxxxxxxxxxxxxxxx         |
| 2013/2014 Budget Authority Amount:         | 415,174                   | 365,000   | xxxxxxxxxxxxxxxxxxxx         |
| Violation of Budget Law for 2013/2014:     | No                        | No  | xxxxxxxxxxxxxxxxxxxx         |
| Possible Cash Violation for 2013:          | No                        |   | xxxxxxxxxxxxxxxxxxxx         |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 365,000                      |
|  |                           | Tax Required                                    | 84,355                       |
| Delinquency Computation                    |                           | 3.00 %  | 2,609                        |
|  |                           | Amount of Ad Valorem Tax                        | 86,964                       |

Phillips County  
FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget<br>County Health            | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1            | 24,409                    | 13,670  | 0                            |
| Receipts:                                  |                           |   |                              |
| Ad Valorem Tax                             | 107,739                   | 109,520   | xxxxxxxxxxxxxxxx             |
| Delinquent Tax                             | 1,174                     | 939   | 939                          |
| Motor Vehicle Tax                          | 11,180                    | 11,826  | 11,447                       |
| Recreational Vehicle Tax                   | 217                       | 272   | 222                          |
| 16/20 M Vehicle Tax                        | 2,518                     | 2,382   | 2,877                        |
| Slider Reimbursement                       | 0                         | 0   | 0                            |
| Reimbursed Expense                         | 0                         | 0   | 0                            |
| Grants                                     | 0                         | 0   | 0                            |
| Charges for Services                       | 96,763                    | 104,500   | 104,500                      |
| Charges for Contracts                      | 20,970                    | 20,970  | 20,970                       |
| Medicare/Medicaid/SRS                      | 80,980                    | 81,000  | 81,000                       |
| Donations                                  | 0                         | 275   | 275                          |
| Reimbursed Expense                         | 65,133                    | 67,539  | 81,143                       |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| <b>Total Receipts</b>                      | <b>386,674</b>            | <b>399,223</b>                                  | <b>303,373</b>               |
| Resources Available:                       | 411,083                   | 412,893   | 303,373                      |
| Expenditures:                              |                           |   |                              |
| Personal Services                          | 247,189                   | 245,066   | 245,066                      |
| Contractual Services                       | 120,195                   | 90,827  | 90,827                       |
| Commodities                                | 15,556                    | 77,000  | 77,000                       |
| Capital Outlay                             | 14,473                    | 0   | 0                            |
| Grant Expenses                             | 0                         | 0   | 0                            |
| Lease Payments                             | 0                         | 0   | 0                            |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| <b>Total Expenditures</b>                  | <b>397,413</b>            | <b>412,893</b>                                  | <b>412,893</b>               |
| Unencumbered Cash Balance Dec 31           | 13,670                    | 0   | xxxxxxxxxxxxxxxx             |
| 2013/2014 Budget Authority Amount:         | 400,800                   | 412,893   | xxxxxxxxxxxxxxxx             |
| Violation of Budget Law for 2013/2014:     | No                        | No  | xxxxxxxxxxxxxxxx             |
| Possible Cash Violation for 2013:          | No                        |   | xxxxxxxxxxxxxxxx             |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 412,893                      |
|  |                           | Tax Required                                    | 109,520                      |
| Delinquency Computation                    | 0.25 %                    |   | 274                          |
|  | Amount of Ad Valorem Tax  |   | 109,794                      |

| Adopted Budget<br>Noxious Weed             | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1            | 0                         | 0   | 0                            |
| Receipts:                                  |                           |   |                              |
| Ad Valorem Tax                             | 75,297                    | 78,658  | xxxxxxxxxxxxxxxx             |
| Delinquent Tax                             | 953                       | 640   | 640                          |
| Motor Vehicle Tax                          | 7,511                     | 8,267   | 8,201                        |
| Recreational Vehicle Tax                   | 146                       | 190   | 159                          |
| 16/20 M Vehicle Tax                        | 1,696                     | 1,665   | 2,061                        |
| Slider Reimbursement                       | 0                         | 0   | 0                            |
| Sales & Reimbursements                     | 121,815                   | 183,480   | 142,666                      |
| Reimbursed Expenses                        | 0                         | 0   | 0                            |
| Miscellaneous                              | 336                       | 0   | 0                            |
| Transfer from Noxious Weed Capital Outlay  | 1,282                     | 0   | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| <b>Total Receipts</b>                      | <b>209,036</b>            | <b>272,900</b>                                  | <b>153,727</b>               |
| Resources Available:                       | 209,036                   | 272,900   | 153,727                      |
| Expenditures:                              |                           |   |                              |
| Personal Services                          | 39,352                    | 50,500  | 52,000                       |
| Contractual Services                       | 4,496                     | 6,300   | 5,800                        |
| Commodities                                | 147,593                   | 210,100   | 173,600                      |
| Capital Outlay                             | 1,800                     | 6,000   | 5,000                        |
| Transfer to Noxious Weed Capital Outlay    | 15,795                    | 0   | 0                            |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| <b>Total Expenditures</b>                  | <b>209,036</b>            | <b>272,900</b>                                  | <b>236,400</b>               |
| Unencumbered Cash Balance Dec 31           | 0                         | 0   | xxxxxxxxxxxxxxxx             |
| 2013/2014 Budget Authority Amount:         | 256,300                   | 272,900   | xxxxxxxxxxxxxxxx             |
| Violation of Budget Law for 2013/2014:     | No                        | No  | xxxxxxxxxxxxxxxx             |
| Possible Cash Violation for 2013:          | No                        |   | xxxxxxxxxxxxxxxx             |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 236,400                      |
|  |                           | Tax Required                                    | 82,673                       |
| Delinquency Computation                    | 0.00 %                    |   | 0                            |
|  | Amount of Ad Valorem Tax  |   | 82,673                       |

Phillips County  
FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget<br>Appraisers Cost          | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1            | 11,431                    | 3,811   | 2,549                        |
| Receipts:                                  |                           |   |                              |
| Ad Valorem Tax                             | 91,241                    | 99,324  | xxxxxxxxxxxxxxxxxxxx         |
| Delinquent Tax                             | 1,205                     | 750   | 750                          |
| Motor Vehicle Tax                          | 10,065                    | 10,013  | 10,675                       |
| Recreational Vehicle Tax                   | 195                       | 230   | 207                          |
| 16/20 M Vehicle Tax                        | 2,250                     | 2,016   | 2,683                        |
| Slider Reimbursement                       | 0                         | 0   | 0                            |
| Reimbursed Expenses                        | 0                         | 0   | 0                            |
| Transfer from Equipment Reserve            | 0                         | 0   | 0                            |
| Miscellaneous Revenue                      | 1,199                     | 0   | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| Total Receipts                             | 106,155                   | 112,333   | 14,315                       |
| Resources Available:                       | 117,586                   | 116,144   | 16,864                       |
| Expenditures:                              |                           |   |                              |
| Personal Services                          | 100,025                   | 101,620   | 106,930                      |
| Contractual Services                       | 8,821                     | 5,575   | 7,375                        |
| Commodities                                | 4,278                     | 6,400   | 4,200                        |
| Capital Outlay                             | 0                         | 0   | 0                            |
| Transfer to Equipment Reserve              | 651                       | 0   | 0                            |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| Total Expenditures                         | 113,775                   | 113,595   | 118,505                      |
| Unencumbered Cash Balance Dec 31           | 3,811                     | 2,549   | xxxxxxxxxxxxxxxxxxxx         |
| 2013/2014 Budget Authority Amount:         | 113,775                   | 113,595   | xxxxxxxxxxxxxxxxxxxx         |
| Violation of Budget Law for 2013/2014:     | No                        | No  | xxxxxxxxxxxxxxxxxxxx         |
| Possible Cash Violation for 2013:          | No                        |   | xxxxxxxxxxxxxxxxxxxx         |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 118,505                      |
|  |                           | Tax Required                                    | 101,641                      |
| Delinquency Computation                    |                           | 3.00 %  | 3,144                        |
|  |                           | Amount of Ad Valorem Tax                        | 104,785                      |

| Adopted Budget<br>Election                 | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1            | 8,688                     | 422   | 422                          |
| Receipts:                                  |                           |   |                              |
| Ad Valorem Tax                             | 553                       | 37,451  | xxxxxxxxxxxxxxxxxxxx         |
| Delinquent Tax                             | 266                       | 174   | 174                          |
| Motor Vehicle Tax                          | 3,317                     | 62  | 4,025                        |
| Recreational Vehicle Tax                   | 64                        | 1   | 78                           |
| 16/20 M Vehicle Tax                        | 779                       | 12  | 1,012                        |
| Slider Reimbursement                       | 0                         | 0   | 0                            |
| Reimbursed Expense                         | 10,490                    | 0   | 0                            |
| Miscellaneous Revenue                      | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| Total Receipts                             | 15,469                    | 37,700  | 5,289                        |
| Resources Available:                       | 24,157                    | 38,122  | 5,711                        |
| Expenditures:                              |                           |   |                              |
| Personal Services                          | 3,719                     | 10,500  | 6,000                        |
| Contractual Services                       | 17,423                    | 24,700  | 20,000                       |
| Commodities                                | 2,593                     | 2,500   | 1,800                        |
| Capital Outlay                             | 0                         | 0   | 0                            |
| Transfer to Equipment Reserve              | 0                         | 0   | 0                            |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| Total Expenditures                         | 23,735                    | 37,700  | 27,800                       |
| Unencumbered Cash Balance Dec 31           | 422                       | 422   | xxxxxxxxxxxxxxxxxxxx         |
| 2013/2014 Budget Authority Amount:         | 28,800                    | 37,700  | xxxxxxxxxxxxxxxxxxxx         |
| Violation of Budget Law for 2013/2014:     | No                        | No  | xxxxxxxxxxxxxxxxxxxx         |
| Possible Cash Violation for 2013:          | No                        |   | xxxxxxxxxxxxxxxxxxxx         |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 27,800                       |
|  |                           | Tax Required                                    | 22,089                       |
| Delinquency Computation                    |                           | 3.00 %  | 683                          |
|  |                           | Amount of Ad Valorem Tax                        | 22,772                       |

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>Employee Benefits        | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1            | 799,363                   | 1,606,146                                       | 1,117,073                    |
| Receipts:                                  |                           |   |                              |
| Ad Valorem Tax                             | 2,217,355                 | 1,450,374                                       | xxxxxxxxxxxxxxxx             |
| Delinquent Tax                             | 23,353                    | 5,378   | 5,378                        |
| Motor Vehicle Tax                          | 215,880                   | 243,299   | 155,888                      |
| Recreational Vehicle Tax                   | 4,255                     | 5,590   | 3,021                        |
| 16/20 M Vehicle Tax                        | 34,537                    | 48,996  | 39,175                       |
| Slider Reimbursement                       | 0                         | 0   | 0                            |
| Reimbursed Expenses                        | 33,045                    | 33,040  | 33,000                       |
| Miscellaneous                              | 600                       | 0   | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| <b>Total Receipts</b>                      | <b>2,529,025</b>          | <b>1,786,677</b>                                | <b>236,462</b>               |
| <b>Resources Available:</b>                | <b>3,328,388</b>          | <b>3,392,823</b>                                | <b>1,353,535</b>             |
| Expenditures:                              |                           |   |                              |
| Social Security                            | 197,392                   | 235,000   | 235,000                      |
| KPERS                                      | 198,907                   | 225,000   | 250,000                      |
| KPERS Insurance                            | 19,196                    | 21,000  | 21,000                       |
| Health Insurance Cost                      | 462,420                   | 635,000   | 611,500                      |
| Health Insurance Claims                    | 740,422                   | 982,750   | 975,000                      |
| Life Insurance                             | 3,639                     | 3,500   | 3,750                        |
| Unemployment Insurance                     | 10,984                    | 11,000  | 11,000                       |
| Workmans Compensation & Other              | 81,594                    | 162,500   | 162,500                      |
| Health Insurance Consulting Services       | 7,500                     |   |                              |
| Transfer to Health Insurance Reserve       | 0                         | 0   | 0                            |
| Transfer to Flexible Spending              | 0                         | 0   | 0                            |
| Miscellaneous                              | 188                       | 0   | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| <b>Total Expenditures</b>                  | <b>1,722,242</b>          | <b>2,275,750</b>                                | <b>2,269,750</b>             |
| Unencumbered Cash Balance Dec 31           | 1,606,146                 | 1,117,073                                       | xxxxxxxxxxxxxxxx             |
| 2013/2014 Budget Authority Amount:         | 2,507,000                 | 2,275,750                                       | xxxxxxxxxxxxxxxx             |
| Violation of Budget Law for 2013/2014:     | No                        | No  | xxxxxxxxxxxxxxxx             |
| Possible Cash Violation for 2013:          | No                        |   | xxxxxxxxxxxxxxxx             |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 2,269,750                    |
|  |                           | Tax Required                                    | 916,215                      |
| Delinquency Computation                    | 3.00 %                    |   | 28,337                       |
|  | Amount of Ad Valorem Tax  |   | 944,552                      |

**TOTAL HEALTH INS. COST**                      **1,202,842**      **1,617,750**      **1,586,500**  
 2012 = 1,128,524  
 2011 = 1,308,121  
 2010 = 1,284,432  
 2009 = 779,121  
 2008 = 931,722

Phillips County

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget<br>Conservation                  | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014 | Proposed Budget<br>Year 2015 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                 | 214                       | 310                           | 169                          |
| Receipts:                                       |                           |                               |                              |
| Ad Valorem Tax                                  | 12,373                    | 12,137                        | xxxxxxxxxxxxxx               |
| Delinquent Tax                                  | 160                       | 56                            | 56                           |
| Motor Vehicle Tax                               | 1,251                     | 1,361                         | 1,304                        |
| Recreational Vehicle Tax                        | 24                        | 31                            | 25                           |
| 16/20 M Vehicle Tax                             | 288                       | 274                           | 328                          |
| Slider Reimbursement                            | 0                         | 0                             | 0                            |
| Miscellaneous                                   | 0                         | 0                             | 0                            |
| Does misc exceed 10% of Total Receipts          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>14,096</b>             | <b>13,859</b>                 | <b>1,713</b>                 |
| <b>Resources Available:</b>                     | <b>14,310</b>             | <b>14,169</b>                 | <b>1,882</b>                 |
| Expenditures:                                   |                           |                               |                              |
| Appropriations                                  | 14,000                    | 14,000                        | 14,000                       |
| Miscellaneous                                   | 0                         | 0                             | 0                            |
| Does misc exceed 10% of Total Expenditures      |                           |                               |                              |
| <b>Total Expenditures</b>                       | <b>14,000</b>             | <b>14,000</b>                 | <b>14,000</b>                |
| Unencumbered Cash Balance Dec 31                | 310                       | 169                           | xxxxxxxxxxxxxx               |
| 2013/2014 Budget Authority Amount:              | 14,000                    | 14,000                        | xxxxxxxxxxxxxx               |
| Violation of Budget Law for 2013/2014:          | No                        | No                            | xxxxxxxxxxxxxx               |
| Possible Cash Violation for 2013:               | No                        |                               | xxxxxxxxxxxxxx               |
|   | Non-Appropriated Balance  |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 14,000                       |
|   | Tax Required              |                               | 12,118                       |
| Delinquency Computation                         | 3.00 %                    |                               | 375                          |
|   | Amount of Ad Valorem Tax  |                               | 12,493                       |

**Phillips County**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>County Fair              | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1            | 271                       | 436   | 225                          |
| Receipts:                                  |                           |   |                              |
| Ad Valorem Tax                             | 22,081                    | 21,617  | XXXXXXXXXXXXXXXXXXXX         |
| Delinquent Tax                             | 286                       | 200   | 200                          |
| Motor Vehicle Tax                          | 2,243                     | 2,427   | 2,323                        |
| Recreational Vehicle Tax                   | 43                        | 56  | 45                           |
| 16/20 M Vehicle Tax                        | 512                       | 489   | 584                          |
| Slider Reimbursement                       | 0                         | 0   | 0                            |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| <b>Total Receipts</b>                      | <b>25,165</b>             | <b>24,789</b>                                   | <b>3,152</b>                 |
| <b>Resources Available:</b>                | <b>25,436</b>             | <b>25,225</b>                                   | <b>3,377</b>                 |
| Expenditures:                              |                           |   |                              |
| Appropriations                             | 25,000                    | 25,000  | 25,000                       |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| <b>Total Expenditures</b>                  | <b>25,000</b>             | <b>25,000</b>                                   | <b>25,000</b>                |
| Unencumbered Cash Balance Dec 31           | 436                       | 225   | XXXXXXXXXXXXXXXXXXXX         |
| 2013/2014 Budget Authority Amount:         | 25,000                    | 25,000  | XXXXXXXXXXXXXXXXXXXX         |
| Violation of Budget Law for 2013/2014:     | No                        | No  | XXXXXXXXXXXXXXXXXXXX         |
| Possible Cash Violation for 2013:          | No                        |   | XXXXXXXXXXXXXXXXXXXX         |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 25,000                       |
|  |                           | Tax Required                                    | 21,623                       |
| Delinquency Computation                    | 3.00 %                    |   | 669                          |
|  | Amount of Ad Valorem Tax  |   | 22,292                       |

Phillips County

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget<br>Historical Society       | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1            | 168                       | 275   | 113                          |
| Receipts:                                  |                           |   |                              |
| Ad Valorem Tax                             | 9,054                     | 8,769   | XXXXXXXXXXXXXXXXXXXX         |
| Delinquent Tax                             | 112                       | 51  | 51                           |
| Motor Vehicle Tax                          | 917                       | 995   | 942                          |
| Recreational Vehicle Tax                   | 18                        | 23  | 18                           |
| 16/20 M Vehicle Tax                        | 206                       | 200   | 237                          |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| Total Receipts                             | 10,307                    | 10,038  | 1,248                        |
| Resources Available:                       | 10,475                    | 10,313  | 1,361                        |
| Expenditures:                              |                           |   |                              |
| Appropriations                             | 10,200                    | 10,200  | 10,200                       |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| Total Expenditures                         | 10,200                    | 10,200  | 10,200                       |
| Unencumbered Cash Balance Dec 31           | 275                       | 113   | XXXXXXXXXXXXXXXXXXXX         |
| 2013/2014 Budget Authority Amount:         | 10,200                    | 10,200  | XXXXXXXXXXXXXXXXXXXX         |
| Violation of Budget Law for 2013/2014:     | No                        | No  | XXXXXXXXXXXXXXXXXXXX         |
| Possible Cash Violation for 2013:          | No                        |   | XXXXXXXXXXXXXXXXXXXX         |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 10,200                       |
|  |                           | Tax Required                                    | 8,839                        |
| Delinquency Computation                    | 3.00 %                    |   | 273                          |
|  |                           | Amount of Ad Valorem Tax                        | 9,112                        |

| Adopted Budget<br>Hospital Board           | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1            | 3,045                     | 5,681   | 750                          |
| Receipts:                                  |                           |   |                              |
| Ad Valorem Tax                             | 301,338                   | 305,191   | XXXXXXXXXXXXXXXXXXXX         |
| Delinquent Tax                             | 3,801                     | 2,830   | 5,432                        |
| Motor Vehicle Tax                          | 30,050                    | 33,068  | 32,802                       |
| Recreational Vehicle Tax                   | 582                       | 760   | 636                          |
| 16/20 M Vehicle Tax                        | 6,787                     | 6,659   | 8,243                        |
| Slider Reimbursement                       | 0                         | 0   | 0                            |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| Total Receipts                             | 342,558                   | 348,508   | 47,113                       |
| Resources Available:                       | 345,603                   | 354,189   | 47,863                       |
| Expenditures:                              |                           |   |                              |
| Appropriations                             | 339,922                   | 353,439   | 368,632                      |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| Total Expenditures                         | 339,922                   | 353,439   | 368,632                      |
| Unencumbered Cash Balance Dec 31           | 5,681                     | 750   | XXXXXXXXXXXXXXXXXXXX         |
| 2013/2014 Budget Authority Amount:         | 339,922                   | 353,439   | XXXXXXXXXXXXXXXXXXXX         |
| Violation of Budget Law for 2013/2014:     | No                        | No  | XXXXXXXXXXXXXXXXXXXX         |
| Possible Cash Violation for 2013:          | No                        |   | XXXXXXXXXXXXXXXXXXXX         |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 368,632                      |
|  |                           | Tax Required                                    | 320,769                      |
| Delinquency Computation                    | 3.00 %                    |   | 9,921                        |
|  |                           | Amount of Ad Valorem Tax                        | 330,690                      |



**Phillips County**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>Economic Development     | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1            | 5,458                     | 5,557   | 6,000                        |
| Receipts:                                  |                           |   |                              |
| Delinquent Tax                             | 3                         | 0   | 0                            |
| Sales Tax                                  | 428,558                   | 460,000   | 432,000                      |
| Grants                                     | 14,265                    | 8,000   | 32,875                       |
| E-Community - Administrative Grant         | 2,150                     | 0   | 20,000                       |
| CE-SBA Reimbursements                      | 92,200                    | 0   | 0                            |
| Interest on Idle Funds                     | 919                       | 0   | 0                            |
| Reimbursements                             | 11,240                    | 11,943  | 8,000                        |
| Miscellaneous Revenue                      | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| <b>Total Receipts</b>                      | <b>549,335</b>            | <b>479,943</b>                                  | <b>492,875</b>               |
| <b>Resources Available:</b>                | <b>554,793</b>            | <b>485,500</b>                                  | <b>498,875</b>               |
| Expenditures:                              |                           |   |                              |
| Personal Services                          | 124,751                   | 135,682   | 135,131                      |
| Contractual Services                       | 87,193                    | 57,650  | 51,145                       |
| Commodities                                | 47,292                    | 40,940  | 20,590                       |
| Capital Outlay                             | 1,716                     | 0   | 6,000                        |
| Special Projects                           | 0                         | 245,228   | 286,009                      |
| Transfer to PCED Grant & Loan              | 288,284                   | 0   | 0                            |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| <b>Total Expenditures</b>                  | <b>549,236</b>            | <b>479,500</b>                                  | <b>498,875</b>               |
| Unencumbered Cash Balance Dec 31           | 5,557                     | 6,000   | XXXXXXXXXXXXXXXXXX           |
| 2013/2014 Budget Authority Amount:         | 565,256                   | 479,500   | XXXXXXXXXXXXXXXXXX           |
| Violation of Budget Law for 2013/2014:     | No                        | No  | XXXXXXXXXXXXXXXXXX           |
| Possible Cash Violation for 2013:          | No                        |   | XXXXXXXXXXXXXXXXXX           |
|  |                           | Non-Appropriated Balance                        | 0                            |
|  |                           | Total Expenditures and Non-Appropriated Balance | 498,875                      |
|  |                           | Tax Required                                    | 0                            |
| Delinquency Computation                    | 3.00 %                    |   | 0                            |
|  |                           | Amount of Ad Valorem Tax                        | 0                            |

| Adopted Budget<br>Mental Health            | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1            | 0                         | 0   | 0                            |
| Receipts:                                  |                           |   |                              |
| Ad Valorem Tax                             | 39,283                    | 38,846  | XXXXXXXXXXXXXXXXXX           |
| Delinquent Tax                             | 513                       | 730   | 709                          |
| Motor Vehicle Tax                          | 4,076                     | 4,316   | 4,175                        |
| Recreational Vehicle Tax                   | 79                        | 99  | 81                           |
| 16/20 M Vehicle Tax                        | 909                       | 869   | 1,049                        |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| <b>Total Receipts</b>                      | <b>44,860</b>             | <b>44,860</b>                                   | <b>6,014</b>                 |
| <b>Resources Available:</b>                | <b>44,860</b>             | <b>44,860</b>                                   | <b>6,014</b>                 |
| Expenditures:                              |                           |   |                              |
| Appropriations                             | 44,860                    | 44,860  | 44,860                       |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| <b>Total Expenditures</b>                  | <b>44,860</b>             | <b>44,860</b>                                   | <b>44,860</b>                |
| Unencumbered Cash Balance Dec 31           | 0                         | 0   | XXXXXXXXXXXXXXXXXX           |
| 2013/2014 Budget Authority Amount:         | 44,860                    | 44,860  | XXXXXXXXXXXXXXXXXX           |
| Violation of Budget Law for 2013/2014:     | No                        | No  | XXXXXXXXXXXXXXXXXX           |
| Possible Cash Violation for 2013:          | No                        |   | XXXXXXXXXXXXXXXXXX           |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 44,860                       |
|  |                           | Tax Required                                    | 38,846                       |
| Delinquency Computation                    | 3.00 %                    |   | 1,201                        |
|  |                           | Amount of Ad Valorem Tax                        | 40,047                       |

Phillips County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Mental Retardation

|  | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1            | 0                         | 0   | 0                            |
| Receipts:                                  |                           |   |                              |
| Ad Valorem Tax                             | 49,544                    | 49,013  | xxxxxxxxxxxxxxxxxxxx         |
| Delinquent Tax                             | 617                       | 824   | 793                          |
| Motor Vehicle Tax                          | 5,140                     | 5,442   | 5,268                        |
| Recreational Vehicle Tax                   | 100                       | 125   | 102                          |
| 16/20 M Vehicle Tax                        | 1,108                     | 1,096   | 1,324                        |
| Slider Reimbursement                       | 0                         | 0   | 0                            |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| <b>Total Receipts</b>                      | <b>56,509</b>             | <b>56,500</b>                                   | <b>7,487</b>                 |
| <b>Resources Available:</b>                | <b>56,509</b>             | <b>56,500</b>                                   | <b>7,487</b>                 |
| Expenditures:                              |                           |   |                              |
| Appropriations                             | 56,509                    | 56,500  | 56,500                       |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| <b>Total Expenditures</b>                  | <b>56,509</b>             | <b>56,500</b>                                   | <b>56,500</b>                |
| Unencumbered Cash Balance Dec 31           | 0                         | 0   | xxxxxxxxxxxxxxxxxxxx         |
| 2013/2014 Budget Authority Amount:         | 58,257                    | 56,500  | xxxxxxxxxxxxxxxxxxxx         |
| Violation of Budget Law for 2013/2014:     | No                        | No  | xxxxxxxxxxxxxxxxxxxx         |
| Possible Cash Violation for 2013:          | No                        |   | xxxxxxxxxxxxxxxxxxxx         |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 56,500                       |
|  |                           | Tax Required                                    | 49,013                       |
| Delinquency Computation                    | 3.00 %                    |   | 1,516                        |
|  | Amount of Ad Valorem Tax  |   | 50,529                       |

Phillips County

FUND PAGE

Adopted Budget

Asst Living Debt Service

|  | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1            | 2,349                     | 1,708   | 1,708                        |
| Receipts:                                  |                           |   |                              |
| Ad Valorem Tax                             | 100,446                   | 101,731   | xxxxxxxxxxxxxxxxxxx          |
| Delinquent Tax                             | 1,272                     | 333   | 333                          |
| Motor Vehicle Tax                          | 10,017                    | 11,023  | 10,934                       |
| Recreational Vehicle Tax                   | 194                       | 253   | 212                          |
| 16/20 M Vehicle Tax                        | 2,262                     | 2,220   | 2,748                        |
| Trsf from Retirement Home Bonds            | 0                         | 0   | 0                            |
| Assisted Living Center                     | 46,969                    | 46,303  | 41,349                       |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| <b>Total Receipts</b>                      | <b>161,160</b>            | <b>161,863</b>                                  | <b>55,576</b>                |
| <b>Resources Available:</b>                | <b>163,509</b>            | <b>163,571</b>                                  | <b>57,284</b>                |
| Expenditures:                              |                           |   |                              |
| Principal Payments                         | 91,500                    | 96,000  | 100,500                      |
| Interest Payments                          | 62,808                    | 58,370  | 53,714                       |
| COP Reserve                                | 7,493                     | 7,493   | 7,493                        |
| Cash Basis Reserve                         | 0                         | 0   | 2,500                        |
| Miscellaneous                              | 0                         | 0   | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| <b>Total Expenditures</b>                  | <b>161,801</b>            | <b>161,863</b>                                  | <b>164,207</b>               |
| Unencumbered Cash Balance Dec 31           | 1,708                     | 1,708   | xxxxxxxxxxxxxxxxxxx          |
| 2013/2014 Budget Authority Amount:         | 164,301                   | 164,363   | xxxxxxxxxxxxxxxxxxx          |
| Violation of Budget Law for 2013/2014:     | No                        | No  | xxxxxxxxxxxxxxxxxxx          |
| Possible Cash Violation for 2013:          | No                        |   | xxxxxxxxxxxxxxxxxxx          |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 164,207                      |
|  |                           | Tax Required                                    | 106,923                      |
| Delinquency Computation                    |                           | 3.00 %  | 3,307                        |
|  |                           | Amount of Ad Valorem Tax                        | 110,230                      |

Adopted Budget

Hospital Bonds

|  | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014 | Proposed Budget<br>Year 2015 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 0                         | 0                             | 0                            |
| Receipts:                                  |                           |                               |                              |
| Hospital                                   | 30,000                    | 30,000                        | 30,000                       |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>30,000</b>             | <b>30,000</b>                 | <b>30,000</b>                |
| <b>Resources Available:</b>                | <b>30,000</b>             | <b>30,000</b>                 | <b>30,000</b>                |
| Expenditures:                              |                           |                               |                              |
| Principal                                  | 30,000                    | 30,000                        | 30,000                       |
| Interest                                   | 0                         | 0                             | 0                            |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>30,000</b>             | <b>30,000</b>                 | <b>30,000</b>                |
| Unencumbered Cash Balance Dec 31           | 0                         | 0                             | 0                            |
| 2013/2014 Budget Authority Amount:         | 30,000                    | 30,000                        |                              |
| Violation of Budget Law for 2013/2014:     | No                        | No                            |                              |
| Possible Cash Violation for 2013:          | No                        |                               |                              |

Phillips County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget<br>Noxious Weed Cap. Out.   | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014 | Proposed Budget<br>Year 2015 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 52,067                    | 65,625                        | 39,591                       |
| Receipts:                                  |                           |                               |                              |
| Transfer from Noxious Weed                 | 15,795                    | 0                             | 0                            |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>15,795</b>             | <b>0</b>                      | <b>0</b>                     |
| <b>Resources Available:</b>                | <b>67,862</b>             | <b>65,625</b>                 | <b>39,591</b>                |
| Expenditures:                              |                           |                               |                              |
| Capital Outlay                             | 955                       | 26,034                        | 39,591                       |
| Transfer to Noxious Weed                   | 1,282                     | 0                             | 0                            |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>2,237</b>              | <b>26,034</b>                 | <b>39,591</b>                |
| Unencumbered Cash Balance Dec 31           | 65,625                    | 39,591                        | 0                            |
| 2013/2014 Budget Authority Amount:         | 23,002                    | 26,034                        |                              |
| Violation of Budget Law for 2013/2014:     | No                        | No                            |                              |
| Possible Cash Violation for 2013:          | No                        |                               |                              |

| Adopted Budget<br>County 911               | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014 | Proposed Budget<br>Year 2015 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 41,040                    | 90,949                        | 70,429                       |
| Receipts:                                  |                           |                               |                              |
| 911 Tax                                    | 49,909                    | 42,000                        | 50,000                       |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>49,909</b>             | <b>42,000</b>                 | <b>50,000</b>                |
| <b>Resources Available:</b>                | <b>90,949</b>             | <b>132,949</b>                | <b>120,429</b>               |
| Expenditures:                              |                           |                               |                              |
| Contractual Services                       | 0                         | 30,000                        | 30,000                       |
| Capital Outlay                             | 0                         | 32,520                        | 90,429                       |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>0</b>                  | <b>62,520</b>                 | <b>120,429</b>               |
| Unencumbered Cash Balance Dec 31           | 90,949                    | 70,429                        | 0                            |
| 2013/2014 Budget Authority Amount:         | 0                         | 62,520                        |                              |
| Violation of Budget Law for 2013/2014:     | No                        | No                            |                              |
| Possible Cash Violation for 2013:          | No                        |                               |                              |

| Adopted Budget<br>Emergency 911            | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014 | Proposed Budget<br>Year 2015 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 40,258                    | 19,113                        | 9,556                        |
| Receipts:                                  |                           |                               |                              |
| E-911 Tax                                  | 845                       | 0                             | 0                            |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>845</b>                | <b>0</b>                      | <b>0</b>                     |
| <b>Resources Available:</b>                | <b>41,103</b>             | <b>19,113</b>                 | <b>9,556</b>                 |
| Expenditures:                              |                           |                               |                              |
| Contractual Services                       | 21,990                    | 9,557                         | 9,556                        |
| Capital Outlay                             | 0                         |                               | 0                            |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>21,990</b>             | <b>9,557</b>                  | <b>9,556</b>                 |
| Unencumbered Cash Balance Dec 31           | 19,113                    | 9,556                         | 0                            |
| 2013/2014 Budget Authority Amount:         | 55,176                    | 20,139                        |                              |
| Violation of Budget Law for 2013/2014:     | No                        | No                            |                              |
| Possible Cash Violation for 2013:          | No                        |                               |                              |

Phillips County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget<br>Wireless 911             | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014 | Proposed Budget<br>Year 2015 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 48,857                    | 37,589                        | 25,989                       |
| Receipts:                                  |                           |                               |                              |
| Wireless 911                               | 0                         | 0                             | 0                            |
| Reimbursed Expense                         | 0                         | 0                             | 0                            |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| <b>Resources Available:</b>                | <b>48,857</b>             | <b>37,589</b>                 | <b>25,989</b>                |
| Expenditures:                              |                           |                               |                              |
| Contractual Services                       | 11,268                    | 11,600                        | 11,600                       |
| Capital Outlay                             | 0                         | 0                             | 14,389                       |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>11,268</b>             | <b>11,600</b>                 | <b>25,989</b>                |
| Unencumbered Cash Balance Dec 31           | 37,589                    | 25,989                        | 0                            |
| 2013/2014 Budget Authority Amount:         | 24,428                    | 24,429                        |                              |
| Violation of Budget Law for 2013/2014:     | No                        | No                            |                              |
| Possible Cash Violation for 2013:          | No                        |                               |                              |

| Adopted Budget<br>Sp Alcohol Program       | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014 | Proposed Budget<br>Year 2015 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 42,008                    | 46,411                        | 25,407                       |
| Receipts:                                  |                           |                               |                              |
| Local Alcoholic Liquor Tax                 | 5,303                     | 5,400                         | 5,400                        |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>5,303</b>              | <b>5,400</b>                  | <b>5,400</b>                 |
| <b>Resources Available:</b>                | <b>47,311</b>             | <b>51,811</b>                 | <b>30,807</b>                |
| Expenditures:                              |                           |                               |                              |
| Contractual Services                       | 900                       | 26,404                        | 30,807                       |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>900</b>                | <b>26,404</b>                 | <b>30,807</b>                |
| Unencumbered Cash Balance Dec 31           | 46,411                    | 25,407                        | 0                            |
| 2013/2014 Budget Authority Amount:         | 26,095                    | 26,404                        |                              |
| Violation of Budget Law for 2013/2014:     | No                        | No                            |                              |
| Possible Cash Violation for 2013:          | No                        |                               |                              |

Phillips County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget<br>Tourism & Promotion      | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014 | Proposed Budget<br>Year 2015 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 0                         | 0                             | 0                            |
| Receipts:                                  |                           |                               |                              |
| State of Kansas                            | 11,275                    | 17,000                        | 17,000                       |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>11,275</b>             | <b>17,000</b>                 | <b>17,000</b>                |
| <b>Resources Available:</b>                | <b>11,275</b>             | <b>17,000</b>                 | <b>17,000</b>                |
| Expenditures:                              |                           |                               |                              |
| Appropriations                             | 11,275                    | 17,000                        | 17,000                       |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>11,275</b>             | <b>17,000</b>                 | <b>17,000</b>                |
| Unencumbered Cash Balance Dec 31           | 0                         | 0                             | 0                            |
| 2013/2014 Budget Authority Amount:         | 16,500                    | 17,000                        |                              |
| Violation of Budget Law for 2013/2014:     | No                        | No                            |                              |
| Possible Cash Violation for 2013:          | No                        |                               |                              |

Adopted Budget

| Local Emergency Planning Com.              | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014 | Proposed Budget<br>Year 2015 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 3,348                     | 8,586                         | 6,538                        |
| Receipts:                                  |                           |                               |                              |
| Transfer from General                      | 10,200                    | 5,100                         | 5,100                        |
| Reimbursed Expense                         | 0                         | 0                             | 0                            |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>10,200</b>             | <b>5,100</b>                  | <b>5,100</b>                 |
| <b>Resources Available:</b>                | <b>13,548</b>             | <b>13,686</b>                 | <b>11,638</b>                |
| Expenditures:                              |                           |                               |                              |
| Contractual Services                       | 4,362                     | 5,900                         | 5,900                        |
| Commodities                                | 600                       | 1,248                         | 1,300                        |
| Capital Outlay                             | 0                         | 0                             | 4,438                        |
| Miscellaneous                              | 0                         | 0                             | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>4,962</b>              | <b>7,148</b>                  | <b>11,638</b>                |
| Unencumbered Cash Balance Dec 31           | 8,586                     | 6,538                         | 0                            |
| 2013/2014 Budget Authority Amount:         | 5,100                     | 7,148                         |                              |
| Violation of Budget Law for 2013/2014:     | No                        | No                            |                              |
| Possible Cash Violation for 2013:          | No                        |                               |                              |













**FUND PAGE**

Adopted Budget

General

|  | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance, Jan. 1          | 0                         | 0   | 0                            |
| Ad Valorem Tax                             | 30,660                    | 31,086  | xxxxxxxxxxxxxxxx             |
| Delinquent Tax                             |                           | 0   | 0                            |
| Motor Vehicle Tax                          | 2,604                     | 2,451   | 2,501                        |
| Recreational Vehicle Tax                   | 96                        | 90  | 77                           |
| 16/20 M Vehicle Tax                        | 1,493                     | 1,574   | 1,550                        |
| LAVTR                                      |                           | 0   | 0                            |
| Services Provided                          |                           | 0   | 0                            |
| Donations                                  |                           | 0   | 0                            |
| State of Kansas                            |                           | 0   | 0                            |
| Canc of Prior Yr Encumbrances              |                           | 0   | 0                            |
| Sale of Equipment                          |                           | 0   | 0                            |
| Grants                                     |                           |   |                              |
| Loans Received                             |                           |   |                              |
| Interest on Idle Funds                     |                           |   |                              |
| Miscellaneous                              |                           |   |                              |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| <b>Total Receipts</b>                      | <b>34,853</b>             | <b>35,201</b>                                   | <b>4,128</b>                 |
| <b>Resources Available:</b>                | <b>34,853</b>             | <b>35,201</b>                                   | <b>4,128</b>                 |
| Expenditures:                              |                           |   |                              |
| Contractual Services                       | 5,000                     | 10,000  | 10,000                       |
| Commodities                                | 2,831                     | 5,979   | 8,369                        |
| Capital Outlay                             | 0                         | 0   | 0                            |
| Fire Truck Payments                        | 7,800                     | 0   |                              |
| Chevy Truck Payment                        | 5,199                     | 5,199   | 5,199                        |
| USDA Grant Loan for Truck                  | 14,023                    | 14,023  | 14,023                       |
| Miscellaneous                              |                           | 0   | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| <b>Total Expenditures</b>                  | <b>34,853</b>             | <b>35,201</b>                                   | <b>37,591</b>                |
| Unencumbered Cash Balance, Dec 31          | 0                         | 0   | xxxxxxxxxxxxxxxx             |
| 2013/2014 Budget Authority Amount:         | 75,369                    | 71,874  |                              |
| Violation of Budget Law for 2013/2014:     | No                        | No  |                              |
| Possible Cash Violation for 2013:          | No                        |   |                              |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 37,591                       |
|  |                           | Tax Required                                    | 33,463                       |
| Delinquency Computation                    |                           | %   | 0                            |
|  |                           | Amount of Tax to be Levied                      | 33,463                       |

**ALLOCATION OF MVT AND RVT**

| Budgeted Fund<br>Names | Actual Amt<br>of LY Levy | 2015 MVT<br>Alloc | 2015 RVT<br>Alloc | 2015 16/20M<br>Alloc |
|------------------------|--------------------------|-------------------|-------------------|----------------------|
| General                | 31,086                   | 2,501             | 77                | 1,550                |
| Total                  | 31,086                   | 2,501             | 77                | 1,550                |
| MVT Factor             | 0.08045                  | RVT Factor        | 0.00248           |                      |

16/20M Factor 0.04986

Slider Factor

Phillips County

**COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET**  
**Special District - Fire District No. 2**

|   |      |               |
|---|------|---------------|
| 1. Total Tax Levy Amount in 2014 Budget | + \$ | 31,086        |
| 2. Debt Service Levy in 2014 Budget     | - \$ | 0             |
| 3. Tax Levy Excluding Debt Service      | \$   | <u>31,086</u> |

**2014 Valuation Information for Valuation Adjustments:**

|  |      |                   |
|--|------|-------------------|
| 4. New Improvements for 2014:  | +    | 168,612           |
| Territory Added - City of Prairie View (not added in 2013)   | +    | <u>326,033</u>    |
| 5. Increase in Personal Property for 2014:   |      |                   |
| 5a. Personal Property 2014   | +    | 379,356           |
| 5b. Personal Property 2013   | -    | <u>454,801</u>    |
| 5c. Increase in Personal Property (5a minus 5b)  | +    | 0                 |
| IF 5c is negative, enter a zero  |      | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2014:  |      | <u>19,281</u>     |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6)  |      | <u>513,926</u>    |
| 8. Total Est Valuation July 1, 2014  |      | <u>9,001,776</u>  |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   |      | <u>8,487,850</u>  |
| 10. Factor for Increase (7 divided by 9)   |      | <u>0.06055</u>    |
| 11. Amount of Increase (10 times 3)  | + \$ | 1,882             |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)                             | \$   | <u>32,968</u>     |
| 13. Debt Service Levy in this 2015 budget  |      | <u>0</u>          |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                     |      | <u>32,968</u>     |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.                                   |      | 1.50%             |
| 16. Consumer Price Index adjustment (3 times 15)   | \$   | 495               |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' | \$   | 33,463            |
| (14 plus 16)   |      |                   |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Fire District No. 3A

FUND PAGE

Adopted Budget

General

|  | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance, Jan. 1          | 0                         | 0   | 0                            |
| Ad Valorem Tax                             | 10,657                    | 10,847  | xxxxxxxxxxxxxx               |
| Delinquent Tax                             |                           |   |                              |
| Motor Vehicle Tax                          | 830                       | 889   | 897                          |
| Recreational Vehicle Tax                   | 29                        | 25  | 18                           |
| 16/20 M Vehicle Tax                        | 401                       | 477   | 506                          |
| LAVTR                                      |                           | 0   | 0                            |
| Donations                                  |                           | 0   | 0                            |
| Grants                                     |                           | 0   | 0                            |
| Appropriations-Agra                        | 6,500                     | 6,500   | 6,500                        |
| Equipment Sold                             |                           | 0   | 0                            |
| Reimbursed Expense                         |                           | 0   | 0                            |
| Interest on Idle Funds                     |                           |   |                              |
| Miscellaneous                              |                           |   |                              |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| Total Receipts                             | 18,417                    | 18,738  | 7,921                        |
| Resources Available:                       | 18,417                    | 18,738  | 7,921                        |
| Expenditures:                              |                           |   |                              |
| Advertising                                |                           | 0   | 0                            |
| Fuel                                       | 900                       | 900   | 900                          |
| Insurance                                  | 6,500                     | 6,500   | 6,500                        |
| Legal & Professional Services              | 100                       | 100   | 100                          |
| Repairs & Maintenance                      | 7,500                     | 7,500   | 7,500                        |
| Supplies                                   |                           |   |                              |
| Utilities                                  | 3,417                     | 3,738   | 4,082                        |
| Capital Outlay                             |                           |   |                              |
| Miscellaneous                              |                           | 0   | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| Total Expenditures                         | 18,417                    | 18,738  | 19,082                       |
| Unencumbered Cash Balance, Dec 31          | 0                         | 0   | xxxxxxxxxxxxxx               |
| 2013/2014 Budget Authority Amount:         | 33,334                    | 37,015  |                              |
| Violation of Budget Law for 2013/2014:     | No                        | No  |                              |
| Possible Cash Violation for 2013:          | No                        |   |                              |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 19,082                       |
|  |                           | Tax Required                                    | 11,161                       |
|  |                           | %   | 0                            |
| Delinquency Computation                    |                           | Amount of Tax to be Levied                      | 11,161                       |

ALLOCATION OF MVT AND RVT

| Budgeted Fund<br>Names | Actual Amt<br>of LY Levy | 2015 MVT<br>Alloc | 2015 RVT<br>Alloc | 2015 16/20M<br>Alloc |
|------------------------|--------------------------|-------------------|-------------------|----------------------|
| General                | 10,847                   | 897               | 18                | 506                  |
| Total                  | 10,847                   | 897               | 18                | 506                  |

MVT Factor

0.08270

RVT Factor

0.00166

16/20M Factor

0.04665

Phillips County

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET  
Special District - Fire District No. 3A

|   | Amount of Levy |
|---|----------------|
| 1. Total Tax Levy Amount in 2014 Budget | + \$ 10,847    |
| 2. Debt Service Levy in 2014 Budget     | - \$           |
| 3. Tax Levy Excluding Debt Service      | \$ 10,847      |

2014 Valuation Information for Valuation Adjustments:

|  |                   |  |
|--|-------------------|--|
| 4. New Improvements for 2014:  | + 35,628          |  |
| 5. Increase in Personal Property for 2014:   |                   |  |
| 5a. Personal Property 2014   | + 143,029         |  |
| 5b. Personal Property 2013   | - 183,639         |  |
| 5c. Increase in Personal Property (5a minus 5b)  | + 0               |  |
|  | (Use Only if > 0) |  |
| 6. Valuation of Property that has Changed in Use during 2014:  | 19,858            |  |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6)  | 55,486            |  |
| 8. Total Est Valuation July 1, 2014  | 4,096,002         |  |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   | 4,040,516         |  |
| 10. Factor for Increase (7 divided by 9)   | 0.01373           |  |
| 11. Amount of Increase (10 times 3)  | + \$ 149          |  |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)   | \$ 10,996         |  |
| 13. Debt Service Levy in this 2015 budget  | 0                 |  |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | 10,996            |  |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.   | 1.50%             |  |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 165            |  |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ 11,161         |  |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Fire District No. 3B

FUND PAGE

Adopted Budget

General

|  | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance, Jan. 1          | 159                       | 0   | 0                            |
| Ad Valorem Tax                             | 19,329                    | 19,576  | xxxxxxxxxxxxxxx              |
| Delinquent Tax                             |                           | 0   | 0                            |
| Motor Vehicle Tax                          | 1,128                     | 1,227   | 1,323                        |
| Recreational Vehicle Tax                   | 7                         | 6   | 7                            |
| 16/20 M Vehicle Tax                        | 1,035                     | 996   | 1,052                        |
| LAVTR                                      |                           | 0   | 0                            |
| Donations                                  |                           | 0   | 0                            |
| City of Kirvin                             |                           | 0   | 0                            |
| Insurance Proceeds                         |                           | 0   | 0                            |
| Grants                                     |                           | 0   | 0                            |
| Sale of Equipment                          |                           | 0   | 0                            |
| Reimbursed Expense                         |                           |   |                              |
| FRA Funds                                  |                           | 0   | 0                            |
| Transfer from Equipment Reserve            |                           | 0   | 0                            |
| Cane of Prior Yr Encumbrances              |                           | xxxxxxxxxxxxxxx                                 | xxxxxxxxxxxxxxx              |
| Interest on Idle Funds                     |                           | 500   | 500                          |
| Miscellaneous                              |                           | 0   | 0                            |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| <b>Total Receipts</b>                      | <b>21,499</b>             | <b>22,305</b>                                   | <b>2,882</b>                 |
| <b>Resources Available:</b>                | <b>21,658</b>             | <b>22,305</b>                                   | <b>2,882</b>                 |
| Expenditures:                              |                           |   |                              |
| Fire                                       |                           |   |                              |
| Fuel                                       | 900                       | 900   | 900                          |
| Education                                  | 500                       | 500   | 500                          |
| Insurance                                  | 5,200                     | 9,000   | 9,000                        |
| Legal & Professional Services              | 100                       | 100   | 100                          |
| Rent                                       | 50                        | 50  | 50                           |
| Repairs & Maintenance                      | 4,200                     | 4,200   | 4,200                        |
| Supplies                                   | 3,800                     | 3,800   | 3,800                        |
| Utilities                                  | 2,100                     | 2,500   | 2,500                        |
| Transfer to Equipment Reserve              |                           | 0   | 0                            |
| Payment to FRA                             |                           | 0   | 0                            |
| Donations                                  |                           | 0   | 0                            |
| Capital Outlay                             | 4,808                     | 1,255   | 1,863                        |
| Miscellaneous                              |                           | 0   | 0                            |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| <b>Total Expenditures</b>                  | <b>21,658</b>             | <b>22,305</b>                                   | <b>22,913</b>                |
| Unencumbered Cash Balance, Dec 31          | 0                         | 0   | xxxxxxxxxxxxxxx              |
| 2013/2014 Budget Authority Amount:         | 22,541                    | 28,042  |                              |
| Violation of Budget Law for 2013/2014:     | No                        | No  |                              |
| Possible Cash Violation for 2013:          | No                        |   |                              |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 22,913                       |
|  |                           | Tax Required                                    | 20,031                       |
|  |                           | %   | 0                            |
| Delinquency Computation                    |                           | Amount of Tax to be Levied                      | 20,031                       |

20,031

ALLOCATION OF MVT AND RVT

| Budgeted Fund<br>Names | Actual Amt<br>of LY Levy | 2015 MVT<br>Alloc | 2015 RVT<br>Alloc | 2015 16/20M<br>Alloc |
|------------------------|--------------------------|-------------------|-------------------|----------------------|
| General                | 19,576                   | 1,323             | 7                 | 1,052                |
| <b>Total</b>           | <b>19,576</b>            | <b>1,323</b>      | <b>7</b>          | <b>1,052</b>         |

MVT Factor 0.06758

RVT Factor 0.00036

16/20M Factor 0.05374



Phillips County

**COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET**  
Special District - Fire District No. 3B

|   | Amount of Levy |
|---|----------------|
| 1. Total Tax Levy Amount in 2014 Budget | + \$ 19,576    |
| 2. Debt Service Levy in 2014 Budget     | - \$ 0         |
| 3. Tax Levy Excluding Debt Service      | \$ 19,576      |

**2014 Valuation Information for Valuation Adjustments:**

|  |                   |  |
|--|-------------------|--|
| 4. New Improvements for 2014:  | + 16,381          |  |
| 5. Increase in Personal Property for 2014:   |                   |  |
| 5a. Personal Property 2014   | + 86,631          |  |
| 5b. Personal Property 2012   | - 93,999          |  |
| 5c. Increase in Personal Property (5a minus 5b)  | + 0               |  |
| If 5c is negative, enter a zero  | (Use Only if > 0) |  |
| 6. Valuation of Property that has Changed in Use during 2014:  | 4,758             |  |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6)  | 21,139            |  |
| 8. Total Est Valuation July 1, 2014  | 2,617,454         |  |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   | 2,596,315         |  |
| 10. Factor for Increase (7 divided by 9)   | 0.00814           |  |
| 11. Amount of Increase (10 times 3)  | + \$ 159          |  |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)   | \$ 19,735         |  |
| 13. Debt Service Levy in this 2015 budget  | 0                 |  |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | 19,735            |  |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.   | 1.50%             |  |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 296            |  |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ 20,031         |  |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Arcade Township

FUND PAGE

Adopted Budget  
General

|  | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance, Jan. 1          | 315                       | 769   | 483                          |
| Ad Valorem Tax                             | 280                       | 280   | xxxxxxxxxxxxxx               |
| Delinquent Tax                             |                           | 0   | 0                            |
| Motor Vehicle Tax                          | 25                        | 21  | 21                           |
| Recreational Vehicle Tax                   | 1                         | 1   | 1                            |
| 16/20 M Vehicle Tax                        | 6                         | 9   | 11                           |
| LAVTR                                      |                           |   |                              |
| Gross Earnings (Intangibles) Tax           | 1,222                     | 910   | 910                          |
| Donations                                  |                           |   |                              |
| Miscellaneous                              |                           |   |                              |
| Grant                                      |                           |   |                              |
| Reimbursed Expense                         |                           |   |                              |
| Cane of Prior Yr Encumbrances              |                           | xxxxxxxxxxxxxx                                  | xxxxxxxxxxxxxx               |
| Interest on Idle Funds                     |                           |   |                              |
| Miscellaneous                              |                           |   |                              |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| Total Receipts                             | 1,534                     | 1,221   | 943                          |
| Resources Available:                       | 1,849                     | 1,990   | 1,426                        |
| Expenditures:                              |                           |   |                              |
| Officers Pay                               | 180                       | 360   | 360                          |
| Insurance                                  |                           |   |                              |
| Cemetery                                   | 800                       | 1,047   | 1,244                        |
| Publication                                |                           |   |                              |
| Legal & Professional Services              | 100                       | 100   | 110                          |
| Capital Outlay                             |                           |   |                              |
| County Treasurer                           |                           |   |                              |
| Miscellaneous                              |                           |   |                              |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| Total Expenditures                         | 1,080                     | 1,507   | 1,714                        |
| Unencumbered Cash Balance, Dec 31          | 769                       | 483   | xxxxxxxxxxxxxx               |
| 2013/2014 Budget Authority Amount:         | 1,470                     | 1,507   |                              |
| Violation of Budget Law for 2013/2014:     | No                        | No  |                              |
| Possible Cash Violation for 2013:          | No                        |   |                              |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 1,714                        |
|  |                           | Tax Required                                    | 288                          |
| Delinquency Computation                    |                           | %   | 0                            |
|  |                           | Amount of Tax to be Levied                      | 288                          |

ALLOCATION OF MVT AND RVT

| Budgeted Fund<br>Names | Actual Amt<br>of LY Levy | 2015 MVT<br>Alloc | 2015 RVT<br>Alloc | 2015 16/20M<br>Alloc |
|------------------------|--------------------------|-------------------|-------------------|----------------------|
| General                | 280                      | 21                | 1                 | 11                   |
| Total                  | 280                      | 21                | 1                 | 11                   |

MVT Factor 0.07500

RVT Factor 0.00357

16/20M Factor 0.03929

Slider Factor

ARCADE TOWNSHIP

Computation to Determine Limit for 2015

|   | Amount of Levy |
|---|----------------|
| 1. Total Tax Levy Amount in 2014 Budget | + \$ 280       |
| 2. Debt Service Levy in 2014 Budget     | - \$           |
| 3. Tax Levy Excluding Debt Service      | \$ 280         |

2014 Valuation Information for Valuation Adjustments:

|  |                   |  |
|--|-------------------|--|
| 4. New Improvements for 2014:  | + 9,578           |  |
| 5. Increase in Personal Property for 2014:   |                   |  |
| 5a. Personal Property 2014   | + 69,378          |  |
| 5b. Personal Property 2013   | - 68,736          |  |
| 5c. Increase in Personal Property (5a minus 5b)  | + 642             |  |
|  | (Use Only if > 0) |  |
| 6. Valuation of Property that has Changed in Use during 2014:  | + 12,868          |  |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)  | 23,088            |  |
| 8. Total Estimated Valuation July 1, 2014  | 1,812,492         |  |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   | 1,789,404         |  |
| 10. Factor for Increase (7 divided by 9)   | 0.01290           |  |
| 11. Amount of Increase (10 times 3)  | + \$ 4            |  |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | \$ 284            |  |
| 13. Debt Service Levy in this 2015 Budget  |                   |  |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | 284               |  |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.   | 1.50%             |  |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 4              |  |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ 288            |  |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

# CONSOLIDATED METHOD FUND PAGE

Special District Name Beaver Township

## FUND PAGE

Adopted Budget  
General

|   | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014 | Proposed Budget<br>Year 2015 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 0                         | 0                             | 0                            |
| Ad Valorem Tax                                  | 473                       | 350                           | xxxxxxxxxxxx                 |
| Delinquent Tax                                  |                           | 0                             | 0                            |
| Motor Vehicle Tax                               | 33                        | 33                            | 26                           |
| Recreational Vehicle Tax                        | 3                         | 3                             | 2                            |
| 16/20 M Vehicle Tax                             | 22                        | 21                            | 24                           |
| LAVTR   |                           |                               |                              |
| Gross Earnings (Intangibles) Tax                |                           | 0                             | 0                            |
| Donations                                       |                           |                               |                              |
| Miscellaneous                                   |                           |                               |                              |
| Grant   |                           |                               |                              |
| Reimbursed Expense                              |                           |                               |                              |
| Canc of Prior Yr Encumbrances                   |                           | xxxxxxxxxxxx                  | xxxxxxxxxxxx                 |
| Interest on Idle Funds                          |                           |                               |                              |
| Miscellaneous                                   |                           |                               |                              |
| Does misc exceed 10% of Total Receipts          |                           |                               |                              |
| Total Receipts                                  | 531                       | 407                           | 52                           |
| Resources Available:                            | 531                       | 407                           | 52                           |
| Expenditures:                                   |                           |                               |                              |
| Officers Pay                                    | 150                       | 150                           | 150                          |
| Insurance                                       |                           |                               |                              |
| Cemetery  |                           |                               |                              |
| Publication                                     |                           |                               |                              |
| Legal & Professional Services                   | 100                       | 100                           | 100                          |
| Capital Outlay                                  | 181                       | 57                            | 58                           |
| Rent Expense                                    | 100                       | 100                           | 100                          |
| Miscellaneous                                   |                           |                               |                              |
| Does misc exceed 10% of Total Expenditures      |                           |                               |                              |
| Total Expenditures                              | 531                       | 407                           | 408                          |
| Unencumbered Cash Balance, Dec 31               | 0                         | 0                             | xxxxxxxxxxxx                 |
| 2013/2014 Budget Authority Amount:              | 2,149                     | 2,274                         |                              |
| Violation of Budget Law for 2013/2014:          | No                        | No                            |                              |
| Possible Cash Violation for 2013:               | No                        |                               |                              |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 408                          |
| Tax Required                                    |                           |                               | 356                          |
| Delinquency Computation                         |                           | %                             | 0                            |
| Amount of Tax to be Levied                      |                           |                               | 356                          |

## ALLOCATION OF MVT AND RVT

| Budgeted Fund<br>Names | Actual Amt<br>of LY Levy | 2015 MVT<br>Alloc | 2015 RVT<br>Alloc | 2015 16/20M<br>Alloc | 2015<br>Slider |
|------------------------|--------------------------|-------------------|-------------------|----------------------|----------------|
| General                | 350                      | 26                | 2                 | 24                   | 0              |
| Total                  | 350                      | 26                | 2                 | 24                   | 0              |

MVT Factor 0.07429

RVT Factor 0.00571

16/20M Factor 0.06857

Slider Factor

BEAVER TOWNSHIP

Computation to Determine Limit for 2015

|   | Amount of Levy |
|---|----------------|
| 1. Total Tax Levy Amount in 2014 Budget | + \$ 350       |
| 2. Debt Service Levy in 2014 Budget     | - \$           |
| 3. Tax Levy Excluding Debt Service      | \$ 350         |

2014 Valuation Information for Valuation Adjustments:

|  |                   |
|--|-------------------|
| 4. New Improvements for 2014:  | + 0               |
| 5. Increase in Personal Property for 2014:   |                   |
| 5a. Personal Property 2014   | + 62,326          |
| 5b. Personal Property 2013   | - 69,846          |
| 5c. Increase in Personal Property (5a minus 5b)  | + 0               |
|  | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2014:  | + 2,522           |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)  | 2,522             |
| 8. Total Estimated Valuation July 1, 2014  | 916,326           |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   | 913,804           |
| 10. Factor for Increase (7 divided by 9)   | 0.00276           |
| 11. Amount of Increase (10 times 3)  | + \$ 1            |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | \$ 351            |
| 13. Debt Service Levy in this 2015 Budget  |                   |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | 351               |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.   | 1.50%             |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 5              |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ 356            |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name Crystal Township

[illegible]

| Budgeted Fund Names |   | Actual Amt of LY Levy | 2015 MVT Alloc | 2015 RVT Alloc | 2015 16/20M Alloc | 2015 Slider |
|---------------------|---|-----------------------|----------------|----------------|-------------------|-------------|
| General             | 0 | 0                     | 0              | 0              | 0                 | 0           |
|                     |   |                       |                |                |                   |             |
| Total               |   | 0                     | 0              | 0              | 0                 | 0           |

Slider Factor

## CRYSTAL TOWNSHIP

## Computation to Determine Limit for 2015

|  |             | Amount of Levy    |
|--|-------------|-------------------|
| 1. Total Tax Levy Amount in 2014 Budget  | + \$        | 0                 |
| 2. Debt Service Levy in 2014 Budget  | - \$        |                   |
| 3. Tax Levy Excluding Debt Service   | \$          | 0                 |
| <b>2014 Valuation Information for Valuation Adjustments:</b>   |             |                   |
| 4. New Improvements for 2014:  | + _____     | 0                 |
| 5. Increase in Personal Property for 2014:   |             |                   |
| 5a. Personal Property 2014   | + _____     | 59,374            |
| 5b. Personal Property 2013   | - _____     | 63,637            |
| 5c. Increase in Personal Property (5a minus 5b)  | 566 + _____ | 0                 |
|  |             | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2014:  | + _____     | 1,555             |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)  |             | 1,555             |
| 8. Total Estimated Valuation July 1, 2014  | _____       | 1,035,794         |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   | _____       | 1,034,239         |
| 10. Factor for Increase (7 divided by 9)   | _____       | 0.00150           |
| 11. Amount of Increase (10 times 3)  | + \$ _____  | 0                 |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | \$ _____    | 0                 |
| 13. Debt Service Levy in this 2015 Budget  | _____       |                   |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | _____       | 0                 |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.   | _____       |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ _____    |                   |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ _____    |                   |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name Freedom Township

|   | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014 | Proposed Budget<br>Year 2015 |
|---|---------------------------|-------------------------------|------------------------------|
|   | 3,990                     | 4,474                         | 2,307                        |
|   | 1,050                     | 1,051                         | xxxxxxxxxxxxxxxxxx           |
|   |                           | 0                             | 0                            |
|   | 70                        | 53                            | 69                           |
|   | 4                         | 4                             | 3                            |
|   | 39                        | 41                            | 41                           |
|   |                           |                               |                              |
|   | 226                       | 365                           | 365                          |
|   |                           |                               |                              |
|   | 200                       | 0                             | 0                            |
|   |                           |                               |                              |
|   | 50                        | 182                           |                              |
|   |                           | xxxxxxxxxxxxxxxxxx            | xxxxxxxxxxxxxxxxxx           |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   | 1,639                     | 1,696                         | 478                          |
|   | 5,629                     | 6,170                         | 2,785                        |
|   |                           |                               |                              |
|   | 240                       | 240                           | 240                          |
|   |                           |                               |                              |
|   | 800                       | 1,950                         | 1,950                        |
|   |                           |                               |                              |
|   | 100                       | 100                           | 100                          |
|   |                           | 1,520                         | 1,520                        |
|   |                           |                               |                              |
|   | 15                        | 53                            | 53                           |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   | 1,155                     | 3,863                         | 3,863                        |
|   | 4,474                     | 2,307                         | xxxxxxxxxxxxxxxxxx           |
|   | 3,154                     | 3,863                         |                              |
|   | No                        | No                            |                              |
|   | No                        |                               |                              |
|   |                           |                               |                              |
|   | Non-Appropriated Balance  |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 3,863                        |
| Tax Required                                    |                           |                               | 1,078                        |
| %   |                           |                               | 0                            |
| Amount of Tax to be Levied                      |                           |                               | 1,078                        |

| Budgeted Fund Names |  | Actual Amt of LY Levy | 2015 MVT Alloc | 2015 RVT Alloc | 2015 16/20M Alloc | 2015 Slider |
|---------------------|--|-----------------------|----------------|----------------|-------------------|-------------|
| General             |  | 1,051                 | 69             | 3              | 41                | 0           |
| Total               |  | 1,051                 | 69             | 3              | 41                | 0           |

Slider Factor



FREEDOM TOWNSHIP

Computation to Determine Limit for 2015

|  |                           | Amount of Levy    |
|--|---------------------------|-------------------|
| 1. Total Tax Levy Amount in 2014 Budget  | + \$                      | <u>1,051</u>      |
| 2. Debt Service Levy in 2014 Budget  | - \$                      | <u>          </u> |
| 3. Tax Levy Excluding Debt Service   | \$                        | <u>1,051</u>      |
| 2014 Valuation Information for Valuation Adjustments:  |                           |                   |
| 4. New Improvements for 2014:  | + <u>          </u>       | 0                 |
| 5. Increase in Personal Property for 2014:   |                           |                   |
| 5a. Personal Property 2014   | + <u>          71,195</u> |                   |
| 5b. Personal Property 2013   | - <u>          61,365</u> |                   |
| 5c. Increase in Personal Property (5a minus 5b)  | + <u>          9,830</u>  |                   |
|  | (Use Only if > 0)         |                   |
| 6. Valuation of Property that has Changed in Use during 2014:  | + <u>          4,796</u>  |                   |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)  |                           | <u>14,626</u>     |
| 8. Total Estimated Valuation July 1, 2014  | <u>1,463,602</u>          |                   |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   |                           | <u>1,448,976</u>  |
| 10. Factor for Increase (7 divided by 9)   |                           | <u>0.01009</u>    |
| 11. Amount of Increase (10 times 3)  | + \$                      | <u>11</u>         |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | \$                        | <u>1,062</u>      |
| 13. Debt Service Levy in this 2015 Budget  |                           | <u>          </u> |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |                           | <u>1,062</u>      |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.   |                           | 1.50%             |
| 16. Consumer Price Index adjustment (3 times 15)   | \$                        | <u>16</u>         |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$                        | <u>1,078</u>      |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name Glenwood Township

## General

[illegible]

### ALLOCATION OF MYT AND RYT

| Budgeted Fund Names |  | Actual Amt of LY Levy | 2015 MVT Alloc | 2015 RVT Alloc | 2015 16/20M Alloc | 2015 Slider |
|---------------------|--|-----------------------|----------------|----------------|-------------------|-------------|
| General             |  | 1,612                 | 118            | 2              | 51                | 0           |
|                     |  |                       |                |                |                   |             |
| Total               |  | 1,612                 | 118            | 2              | 51                | 0           |

MVT Factor 0.07320

RVT Factor 0.00124

16/20M Factor 0.03164

Slider Factor \_\_\_\_\_

GLENWOOD TOWNSHIP

Computation to Determine Limit for 2015

|   | Amount of Levy |
|---|----------------|
| 1. Total Tax Levy Amount in 2014 Budget | + \$ 1,612     |
| 2. Debt Service Levy in 2014 Budget     | - \$           |
| 3. Tax Levy Excluding Debt Service      | \$ 1,612       |

2014 Valuation Information for Valuation Adjustments:

|  |      |                   |
|--|------|-------------------|
| 4. New Improvements for 2014:  | +    | 0                 |
| 5. Increase in Personal Property for 2014:   |      |                   |
| 5a. Personal Property 2014   | +    | 32,822            |
| 5b. Personal Property 2013   | -    | 33,188            |
| 5c. Increase in Personal Property (5a minus 5b)  | +    | 0                 |
|  |      | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2014:  | +    | 1,266             |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)  |      | 1,266             |
| 8. Total Estimated Valuation July 1, 2014  |      | 680,475           |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   |      | 679,209           |
| 10. Factor for Increase (7 divided by 9)   |      | 0.00186           |
| 11. Amount of Increase (10 times 3)  | + \$ | 3                 |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | \$   | 1,615             |
| 13. Debt Service Levy in this 2015 Budget  |      |                   |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |      | 1,615             |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.   |      | 1.50%             |
| 16. Consumer Price Index adjustment (3 times 15)   | \$   | 24                |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$   | 1,639             |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name Granite Township

[illegible]

| Budgeted Fund Names |  | Actual Amt of LY Levy | 2015 MVT Alloc | 2015 RVT Alloc | 2015 16/20M Alloc | 2015 Slider |
|---------------------|--|-----------------------|----------------|----------------|-------------------|-------------|
| General             |  | 863                   | 44             | 0              | 25                | 0           |
| Cemetery            |  | 0                     | 0              | 0              | 0                 |             |
| Total               |  | 863                   | 44             | 0              | 25                | 0           |

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Special District Name Granite Township

[illegible]

GRANITE TOWNSHIP

Computation to Determine Limit for 2015

|  |            | Amount of Levy    |
|--|------------|-------------------|
| 1. Total Tax Levy Amount in 2014 Budget  | + \$       | 863               |
| 2. Debt Service Levy in 2014 Budget  | - \$       |                   |
| 3. Tax Levy Excluding Debt Service   | \$         | 863               |
| 2014 Valuation Information for Valuation Adjustments:  |            |                   |
| 4. New Improvements for 2014:  | + _____    | 0                 |
| 5. Increase in Personal Property for 2014:   |            |                   |
| 5a. Personal Property 2014   | + _____    | 58,236            |
| 5b. Personal Property 2013   | - _____    | 49,294            |
| 5c. Increase in Personal Property (5a minus 5b)  | + _____    | 8,942             |
|  |            | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2014:  | + _____    | 8,285             |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)  |            | 17,227            |
| 8. Total Estimated Valuation July 1, 2014  | _____      | 2,626,893         |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   | _____      | 2,609,666         |
| 10. Factor for Increase (7 divided by 9)   | _____      | 0.00660           |
| 11. Amount of Increase (10 times 3)  | + \$ _____ | 6                 |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | \$ _____   | 869               |
| 13. Debt Service Levy in this 2015 Budget  | _____      |                   |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | _____      | 869               |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.   |            | 1.50%             |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ _____   | 13                |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ _____   | 882               |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.



GREENWOOD TOWNSHIP

Computation to Determine Limit for 2015

|  |                   | Amount of Levy |
|--|-------------------|----------------|
| 1. Total Tax Levy Amount in 2014 Budget  | + \$              | 3,091          |
| 2. Debt Service Levy in 2014 Budget  | - \$              |                |
| 3. Tax Levy Excluding Debt Service   | \$                | 3,091          |
| 2014 Valuation Information for Valuation Adjustments:  |                   |                |
| 4. New Improvements for 2014:  | + _____           | 0              |
| 5. Increase in Personal Property for 2014:   |                   |                |
| 5a. Personal Property 2014   | + _____           | 61,089         |
| 5b. Personal Property 2013   | - _____           | 77,129         |
| 5c. Increase in Personal Property (5a minus 5b)  | + _____           | 0              |
|  | (Use Only if > 0) |                |
| 6. Valuation of Property that has Changed in Use during 2014:  | + _____           | 5,441          |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)  |                   | 5,441          |
| 8. Total Estimated Valuation July 1, 2014  | _____             | 683,900        |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   | _____             | 678,459        |
| 10. Factor for Increase (7 divided by 9)   | _____             | 0.00802        |
| 11. Amount of Increase (10 times 3)  | + \$              | 25             |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | \$                | 3,116          |
| 13. Debt Service Levy in this 2015 Budget  | _____             |                |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | _____             | 3,116          |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.   |                   | 1.50%          |
| 16. Consumer Price Index adjustment (3 times 15)   | \$                | 47             |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$                | 3,163          |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.



Special District Name Logan Township

### General

[illegible]

### ALLOCATION OF MVT AND RVT

| Budgeted Fund Names |  | Actual Amt of L.Y Levy | 2015 MVT Alloo | 2015 RVT Alloc | 2015 16/20M Alloc | 2015 Slider |
|---------------------|--|------------------------|----------------|----------------|-------------------|-------------|
| General             |  | 1,127                  | 168            | 3              | 19                | 0           |
| Total               |  | 1,127                  | 168            | 3              | 19                | 0           |

MVT Factor 0.14907

RVT Factor 0.00266

16/20M Factor 0.01686

Slider Factor

## LOGAN TOWNSHIP

## Computation to Determine Limit for 2015

|   | Amount of Levy |
|---|----------------|
| 1. Total Tax Levy Amount in 2014 Budget | + \$ 1,127     |
| 2. Debt Service Levy in 2014 Budget     | - \$           |
| 3. Tax Levy Excluding Debt Service      | \$ 1,127       |

## 2014 Valuation Information for Valuation Adjustments:

|  |                   |
|--|-------------------|
| 4. New Improvements for 2014:  | + 0               |
| 5. Increase in Personal Property for 2014:   |                   |
| 5a. Personal Property 2014   | + 121,468         |
| 5b. Personal Property 2013   | - 94,911          |
| 5c. Increase in Personal Property (5a minus 5b)  | + 26,557          |
|  | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2014:  | + 2,088           |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)  | 28,645            |
| 8. Total Estimated Valuation July 1, 2014  | 3,441,218         |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   | 3,412,573         |
| 10. Factor for Increase (7 divided by 9)   | 0.00839           |
| 11. Amount of Increase (10 times 3)  | + \$ 9            |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | \$ 1,136          |
| 13. Debt Service Levy in this 2015 Budget  |                   |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | 1,136             |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.   | 1.50%             |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 17             |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ 1,154          |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name Long Island Township

**Adopted Budget**

### ALLOCATION OF MVT AND RVT

| Budgeted Fund Names |  | Actual Amt of LY Levy | 2015 MVT Alloc | 2015 RVT Alloc | 2015 16/20M Alloc |
|---------------------|--|-----------------------|----------------|----------------|-------------------|
| General             |  | 2,119                 | 198            | 3              | 149               |
| Total               |  | 2,119                 | 198            | 3              | 149               |

Slider Factor \_\_\_\_\_

LONG ISLAND TOWNSHIP

Computation to Determine Limit for 2015

|   | Amount of Levy |
|---|----------------|
| 1. Total Tax Levy Amount in 2014 Budget | + \$ 2,119     |
| 2. Debt Service Levy in 2014 Budget     | - \$           |
| 3. Tax Levy Excluding Debt Service      | \$ 2,119       |

2014 Valuation Information for Valuation Adjustments:

|  |                   |  |
|--|-------------------|--|
| 4. New Improvements for 2014:  | + 35,900          |  |
| 5. Increase in Personal Property for 2014:   |                   |  |
| 5a. Personal Property 2014   | + 125,641         |  |
| 5b. Personal Property 2013   | - 138,711         |  |
| 5c. Increase in Personal Property (5a minus 5b)  | + 0               |  |
|  | (Use Only if > 0) |  |
| 6. Valuation of Property that has Changed in Use during 2014:  | + 613             |  |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)  | 36,513            |  |
| 8. Total Estimated Valuation July 1, 2014  | 2,915,002         |  |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   | 2,878,489         |  |
| 10. Factor for Increase (7 divided by 9)   | 0.01268           |  |
| 11. Amount of Increase (10 times 3)  | + \$ 27           |  |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | \$ 2,146          |  |
| 13. Debt Service Levy in this 2015 Budget  |                   |  |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | 2,146             |  |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.   | 1.50%             |  |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 32             |  |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ 2,178          |  |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name Phillipsburg Township

## General

### ALLOCATION OF MYT AND RVT

| Budgeted Fund Names |  | Actual Amt of LY Levy | 2015 MVT Alloc | 2015 RVT Alloc | 2015 16/20M Alloc | 2015 Slider |
|---------------------|--|-----------------------|----------------|----------------|-------------------|-------------|
| General             |  | 839                   | 54             | 1              | 8                 | 0           |
| Total               |  | 839                   | 54             | 1              | 8                 | 0           |

16/20M Factor 0.00954

PHILLIPSBURG TOWNSHIP

Computation to Determine Limit for 2015

|   | Amount of Levy |
|---|----------------|
| 1. Total Tax Levy Amount in 2014 Budget | + \$ 848       |
| 2. Debt Service Levy in 2014 Budget     | - \$           |
| 3. Tax Levy Excluding Debt Service      | \$ 848         |

2014 Valuation Information for Valuation Adjustments:

|  |                   |  |
|--|-------------------|--|
| 4. New Improvements for 2014:  | + 13,017          |  |
| 5. Increase in Personal Property for 2014:   |                   |  |
| 5a. Personal Property 2014   | + 959,328         |  |
| 5b. Personal Property 2013   | - 1,355,328       |  |
| 5c. Increase in Personal Property (5a minus 5b)  | + 0               |  |
|  | (Use Only if > 0) |  |
| 6. Valuation of Property that has Changed in Use during 2014:  | + 9,350           |  |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)  | 22,367            |  |
| 8. Total Estimated Valuation July 1, 2014  | 6,710,332         |  |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   | 6,687,965         |  |
| 10. Factor for Increase (7 divided by 9)   | 0.00334           |  |
| 11. Amount of Increase (10 times 3)  | + \$ 3            |  |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | \$ 851            |  |
| 13. Debt Service Levy in this 2015 Budget  |                   |  |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | 851               |  |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.   | 1.50%             |  |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 13             |  |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ 864            |  |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name Plum Township

**Adopted Budget**

### ALLOCATION OF MVT AND RVT

|            |                |               |                |
|------------|----------------|---------------|----------------|
| MVT Factor | <u>0.13552</u> | RVT Factor    | <u>0.00411</u> |
|            |                | 16/20M Factor | <u>0.03080</u> |
|            |                | Slider Factor |                |

PLUM TOWNSHIP

Computation to Determine Limit for 2015

|   | Amount of Levy |
|---|----------------|
| 1. Total Tax Levy Amount in 2014 Budget | + \$ 487       |
| 2. Debt Service Levy in 2014 Budget     | - \$           |
| 3. Tax Levy Excluding Debt Service      | \$ 487         |

2014 Valuation Information for Valuation Adjustments:

|  |                   |  |
|--|-------------------|--|
| 4. New Improvements for 2014:  | + 8,255           |  |
| 5. Increase in Personal Property for 2014:   |                   |  |
| 5a. Personal Property 2014   | + 51,776          |  |
| 5b. Personal Property 2013   | - 84,792          |  |
| 5c. Increase in Personal Property (5a minus 5b)  | + 0               |  |
|  | (Use Only if > 0) |  |
| 6. Valuation of Property that has Changed in Use during 2014:  | + 2,012           |  |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)  | 10,267            |  |
| 8. Total Estimated Valuation July 1, 2014  | 2,476,646         |  |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   | 2,466,379         |  |
| 10. Factor for Increase (7 divided by 9)   | 0.00416           |  |
| 11. Amount of Increase (10 times 3)  | + \$ 2            |  |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | \$ 489            |  |
| 13. Debt Service Levy in this 2015 Budget  |                   |  |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | 489               |  |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.   | 1.50%             |  |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 7              |  |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ 496            |  |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.



CONSOLIDATED METHOD FUND PAGE

Special District Name Prairie View Township

FUND PAGE

Adopted Budget

General

|  | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance, Jan. 1          | 1,201                     | 1,201   | 601                          |
| Ad Valorem Tax                             |                           | 0   | xxxxxxxxxxxxxx               |
| Delinquent Tax                             |                           | 0   | 0                            |
| Motor Vehicle Tax                          |                           | 0   | 0                            |
| Recreational Vehicle Tax                   |                           | 0   | 0                            |
| 16/20 M Vehicle Tax                        |                           | 0   | 0                            |
| LAVTR                                      |                           | 0   | 0                            |
| Gross Earnings (Intangibles) Tax           |                           | 192   | 192                          |
| Equipment Sold                             |                           |   |                              |
| Donations                                  |                           |   |                              |
| Miscellaneous                              |                           |   |                              |
| Grant                                      |                           |   |                              |
| Reimbursed Expense                         |                           |   |                              |
| Cemetery Lots Sold                         |                           |   |                              |
| Canc of Prior Yr Encumbrances              |                           | xxxxxxxxxxxxxx                                  | xxxxxxxxxxxxxx               |
| Interest on Idle Funds                     |                           |   |                              |
| Miscellaneous                              |                           |   |                              |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| Total Receipts                             | 0                         | 192   | 192                          |
| Resources Available:                       | 1,201                     | 1,393   | 793                          |
| Expenditures:                              |                           |   |                              |
| Officers Pay                               |                           | 150   | 150                          |
| Insurance                                  |                           |   |                              |
| Cemetery                                   |                           |   |                              |
| Publication                                |                           |   |                              |
| Legal & Professional Services              |                           | 100   | 100                          |
| Capital Outlay                             |                           | 0   | 0                            |
| P.V. Senior Center                         |                           | 200   | 200                          |
| P.V. Sunshine Library                      |                           | 185   | 185                          |
| P.V. City                                  |                           | 157   | 158                          |
| Miscellaneous                              |                           |   |                              |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| Total Expenditures                         | 0                         | 792   | 793                          |
| Unencumbered Cash Balance, Dec 31          | 1,201                     | 601   | xxxxxxxxxxxxxx               |
| 2013/2014 Budget Authority Amount:         | 1,116                     | 839   |                              |
| Violation of Budget Law for 2013/2014:     | No                        | No  |                              |
| Possible Cash Violation for 2013:          | No                        |   |                              |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 793                          |
|  |                           | Tax Required                                    | 0                            |
| Delinquency Computation                    |                           | %   | 0                            |
|  |                           | Amount of Tax to be Levied                      | 0                            |

ALLOCATION OF MVT AND RVT

| Budgeted Fund<br>Names | Actual Amt<br>of LY Levy | 2015 MVT<br>Alloc | 2015 RVT<br>Alloc | 2015 16/20M<br>Alloc | 2015<br>Slider |
|------------------------|--------------------------|-------------------|-------------------|----------------------|----------------|
| General                | 0                        | 0                 | 0                 | 0                    | 0              |
| Total                  | 0                        | 0                 | 0                 | 0                    | 0              |

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor ---

PRAIRIE VIEW TOWNSHIP

Computation to Determine Limit for 2015

|  |                   | Amount of Levy |
|--|-------------------|----------------|
| 1. Total Tax Levy Amount in 2014 Budget  | + \$              | 0              |
| 2. Debt Service Levy in 2014 Budget  | - \$              |                |
| 3. Tax Levy Excluding Debt Service   | \$                | 0              |
| 2014 Valuation Information for Valuation Adjustments:  |                   |                |
| 4. New Improvements for 2014:  | + 38,922          |                |
| 5. Increase in Personal Property for 2014:   |                   |                |
| 5a. Personal Property 2014   | + 91,300          |                |
| 5b. Personal Property 2013   | - 111,016         |                |
| 5c. Increase in Personal Property (5a minus 5b)  | + 0               |                |
|  | (Use Only if > 0) |                |
| 6. Valuation of Property that has Changed in Use during 2014:  | + 6,690           |                |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)  | 45,612            |                |
| 8. Total Estimated Valuation July 1, 2014  | 1,494,763         |                |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   | 1,449,151         |                |
| 10. Factor for Increase (7 divided by 9)   | 0.03147           |                |
| 11. Amount of Increase (10 times 3)  | + \$              | 0              |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | \$                | 0              |
| 13. Debt Service Levy in this 2015 Budget  |                   |                |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |                   | 0              |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.   |                   |                |
| 16. Consumer Price Index adjustment (3 times 15)   | \$                |                |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$                |                |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name Rushville Township

[illegible]

| Budgeted Fund Names |  | Actual Amt of LY Levy | 2015 MVT Alloc | 2015 RVT Alloc | 2015 16/20M Alloc | 2015 Slider |
|---------------------|--|-----------------------|----------------|----------------|-------------------|-------------|
| General             |  | 650                   | 15             | 0              | 8                 | 0           |
|                     |  |                       |                |                |                   |             |
| Total               |  | 650                   | 15             | 0              | 8                 | 0           |

|            |                |               |                |
|------------|----------------|---------------|----------------|
| MVT Factor | <u>0.02308</u> | RVT Factor    | <u>0.00000</u> |
|            |                | 16/20M Factor | 0.01231        |

Slider Factor \_\_\_\_\_

RUSHVILLE TOWNSHIP

Computation to Determine Limit for 2015

|  |         | Amount of Levy    |
|--|---------|-------------------|
| 1. Total Tax Levy Amount in 2014 Budget  | + \$    | 650               |
| 2. Debt Service Levy in 2014 Budget  | - \$    |                   |
| 3. Tax Levy Excluding Debt Service   | \$      | <u>650</u>        |
| 2014 Valuation Information for Valuation Adjustments:  |         |                   |
| 4. New Improvements for 2014:  | + _____ | 0                 |
| 5. Increase in Personal Property for 2014:   |         |                   |
| 5a. Personal Property 2014   | + _____ | 19,376            |
| 5b. Personal Property 2013   | - _____ | <u>29,447</u>     |
| 5c. Increase in Personal Property (5a minus 5b)  | + _____ | 0                 |
|  |         | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2014:  | + _____ | <u>1,677</u>      |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)  |         | <u>1,677</u>      |
| 8. Total Estimated Valuation July 1, 2014  | _____   | 731,323           |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   |         | <u>729,646</u>    |
| 10. Factor for Increase (7 divided by 9)   |         | <u>0.00230</u>    |
| 11. Amount of Increase (10 times 3)  | + \$    | <u>1</u>          |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | \$      | <u>651</u>        |
| 13. Debt Service Levy in this 2015 Budget  |         | _____             |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |         | <u>651</u>        |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.   |         | 1.50%             |
| 16. Consumer Price Index adjustment (3 times 15)   | \$      | <u>10</u>         |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$      | <u>661</u>        |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Solomon Township

FUND PAGE

Adopted Budget

General

|  | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance, Jan. 1          | 10,133                    | 10,811  | 5,472                        |
| Ad Valorem Tax                             | 2,786                     | 2,848   | xxxxxxxxxxxxxx               |
| Delinquent Tax                             |                           | 0   | 0                            |
| Motor Vehicle Tax                          | 339                       | 275   | 275                          |
| Recreational Vehicle Tax                   | 9                         | 5   | 4                            |
| 16/20 M Vehicle Tax                        | 141                       | 137   | 101                          |
| LAVTR                                      |                           |   |                              |
| Gross Earnings (Intangibles) Tax           |                           | 0   | 0                            |
| Equipment Sold                             |                           |   |                              |
| Donations                                  |                           |   |                              |
| Miscellaneous                              |                           |   |                              |
| Grant                                      |                           |   |                              |
| Reimbursed Expense                         |                           |   |                              |
| Cemetery Lots Sold                         | 100                       |   |                              |
| Canc of Prior Yr Encumbrances              |                           | xxxxxxxxxxxxxx                                  | xxxxxxxxxxxxxx               |
| Interest on Idle Funds                     |                           |   |                              |
| Miscellaneous                              |                           |   |                              |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| <b>Total Receipts</b>                      | <b>3,375</b>              | <b>3,265</b>                                    | <b>380</b>                   |
| <b>Resources Available:</b>                | <b>13,508</b>             | <b>14,076</b>                                   | <b>5,852</b>                 |
| Expenditures:                              |                           |   |                              |
| Officers Pay                               |                           |   |                              |
| Insurance                                  |                           |   |                              |
| Cemetery                                   | 2,597                     | 3,000   | 3,000                        |
| Publication                                |                           |   |                              |
| Legal & Professional Services              | 100                       | 100   | 100                          |
| Capital Outlay                             |                           | 5,454   | 5,680                        |
| Rent Expense                               |                           |   |                              |
| Supplies                                   |                           | 50  | 50                           |
| Mowing                                     |                           |   |                              |
| Miscellaneous                              |                           |   |                              |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| <b>Total Expenditures</b>                  | <b>2,697</b>              | <b>8,604</b>                                    | <b>8,830</b>                 |
| Unencumbered Cash Balance, Dec 31          | 10,811                    | 5,472   | xxxxxxxxxxxxxx               |
| 2013/2014 Budget Authority Amount:         | 8,550                     | 8,044   |                              |
| Violation of Budget Law for 2013/2014:     | No                        | No  |                              |
| Possible Cash Violation for 2013:          | No                        |   |                              |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 8,830                        |
|  |                           | Tax Required                                    | 2,978                        |
|  |                           | %   | 0                            |
| Delinquency Computation                    |                           | Amount of Tax to be Levied                      | 2,978                        |

ALLOCATION OF MVT AND RVT

| Budgeted Fund<br>Names | Actual Amt<br>of LY Levy | 2015 MVT<br>Alloc | 2015 RVT<br>Alloc | 2015 16/20M<br>Alloc | 2015<br>Slider |
|------------------------|--------------------------|-------------------|-------------------|----------------------|----------------|
| General                | 2,848                    | 275               | 4                 | 101                  | 0              |
| Total                  | 2,848                    | 275               | 4                 | 101                  | 0              |

MVT Factor 0.09656

RVT Factor 0.00140

16/20M Factor 0.03546

Slider Factor

SOLOMON TOWNSHIP

Computation to Determine Limit for 2015

|   | Amount of Levy |
|---|----------------|
| 1. Total Tax Levy Amount in 2014 Budget | + \$ 2,848     |
| 2. Debt Service Levy in 2014 Budget     | - \$           |
| 3. Tax Levy Excluding Debt Service      | \$ 2,848       |

2014 Valuation Information for Valuation Adjustments:

|  |                   |  |
|--|-------------------|--|
| 4. New Improvements for 2014:  | + 55,855          |  |
| 5. Increase in Personal Property for 2014:   |                   |  |
| 5a. Personal Property 2014   | + 30,863          |  |
| 5b. Personal Property 2013   | - 63,622          |  |
| 5c. Increase in Personal Property (5a minus 5b)  | + 0               |  |
|  | (Use Only if > 0) |  |
| 6. Valuation of Property that has Changed in Use during 2014:  | + 12,592          |  |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)  | 68,447            |  |
| 8. Total Estimated Valuation July 1, 2014  | 2,326,542         |  |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   | 2,258,095         |  |
| 10. Factor for Increase (7 divided by 9)   | 0.03031           |  |
| 11. Amount of Increase (10 times 3)  | + \$ 86           |  |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | \$ 2,934          |  |
| 13. Debt Service Levy in this 2015 Budget  |                   |  |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | 2,934             |  |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.   | 1.50%             |  |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 44             |  |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ 2978           |  |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name Sumner Township

## General

| <b>Adopted Budget<br/>General</b>                      | <b>Prior Year<br/>Actual 2013</b> | <b>Current Year<br/>Estimate 2014</b> | <b>Proposed Budget<br/>Year 2015</b> |
|--|-----------------------------------|---------------------------------------|--------------------------------------|
| <b>Unencumbered Cash Balance, Jan. 1</b>               | <b>2,471</b>                      | <b>2,485</b>                          | <b>1,278</b>                         |
| Ad Valorem Tax   | 512                               | 513                                   | xxxxxxxxxxxxxx                       |
| Delinquent Tax   |                                   |                                       | 0                                    |
| Motor Vehicle Tax                                      | 34                                | 33                                    | 44                                   |
| Recreational Vehicle Tax                               | 1                                 | 1                                     | 1                                    |
| 16/20 M Vehicle Tax                                    | 26                                | 28                                    | 33                                   |
| LAVTR  |                                   |                                       |                                      |
| Gross Earnings (Intangibles) Tax                       | 1                                 | 24                                    | 24                                   |
| Equipment Sold   |                                   |                                       |                                      |
| Donations  |                                   |                                       |                                      |
| Miscellaneous  |                                   |                                       |                                      |
| Grant  |                                   |                                       |                                      |
| Reimbursed Expense                                     |                                   |                                       |                                      |
| Cemetery Lots Sold                                     |                                   |                                       |                                      |
| Canc of Prior Yr Encumbrances                          |                                   | xxxxxxxxxxx                           | xxxxxxxxxxxxxxxxx                    |
| Interest on Idle Funds                                 |                                   |                                       |                                      |
| Miscellaneous  |                                   |                                       |                                      |
| Does misc exceed 10% of Total Receipts                 |                                   |                                       |                                      |
| <b>Total Receipts</b>                                  | <b>574</b>                        | <b>599</b>                            | <b>102</b>                           |
| <b>Resources Available:</b>                            | <b>3,045</b>                      | <b>3,084</b>                          | <b>1,380</b>                         |
| <b>Expenditures:</b>                                   |                                   |                                       |                                      |
| Officers Pay   | 360                               | 360                                   | 360                                  |
| Insurance  | 100                               | 100                                   | 100                                  |
| Cemetery   |                                   |                                       |                                      |
| Publication  |                                   |                                       |                                      |
| Legal & Professional Services                          | 100                               | 100                                   | 100                                  |
| Capital Outlay   |                                   | 546                                   | 663                                  |
| Rent Expense   |                                   |                                       |                                      |
| Supplies   |                                   | 700                                   | 700                                  |
| Mowing   |                                   |                                       |                                      |
| Miscellaneous  |                                   |                                       |                                      |
| Does misc exceed 10% of Total Expenditures             |                                   |                                       |                                      |
| <b>Total Expenditures</b>                              | <b>560</b>                        | <b>1,806</b>                          | <b>1,923</b>                         |
| <b>Unencumbered Cash Balance, Dec 31</b>               | <b>2,485</b>                      | <b>1,278</b>                          | xxxxxxxxxxxxxx                       |
| <b>2013/2014 Budget Authority Amount:</b>              | <b>2,225</b>                      | <b>1,972</b>                          |                                      |
| <b>Violation of Budget Law for 2013/2014:</b>          | <b>No</b>                         | <b>No</b>                             |                                      |
| <b>Possible Cash Violation for 2013:</b>               | <b>No</b>                         |                                       |                                      |
|  |                                   |                                       |                                      |
|  | <b>Non-Appropriated Balance</b>   |                                       |                                      |
| <b>Total Expenditures and Non-Appropriated Balance</b> |                                   |                                       | <b>1,923</b>                         |
|  |                                   |                                       | <b>Tax Required</b>                  |
|  |                                   |                                       | <b>543</b>                           |
| <b>Delinquency Computation</b>                         |                                   | <b>%</b>                              | <b>0</b>                             |
|  | <b>Amount of Tax to be Levied</b> |                                       | <b>543</b>                           |

### ALLOCATION OF MVT AND RVT

| Budgeted Fund Names |  | Actual Amt of LY Levy | 2015 MVT Alloc | 2015 RVT Alloc | 2015 16/20M Alloc | 2015 Slider |
|---------------------|--|-----------------------|----------------|----------------|-------------------|-------------|
| General             |  | 513                   | 44             | 1              | 33                | 0           |
| Total               |  | 513                   | 44             | 1              | 33                | 0           |

|            |         |
|------------|---------|
| MVT Factor | 0.08577 |
|------------|---------|

RVT Factor                      0.00195

16/20M Factor 0.06433

Slider Factor

SUMNER TOWNSHIP

Computation to Determine Limit for 2015

|  |                   | Amount of Levy |
|--|-------------------|----------------|
| 1. Total Tax Levy Amount in 2014 Budget  | + \$              | 513            |
| 2. Debt Service Levy in 2014 Budget  | - \$              |                |
| 3. Tax Levy Excluding Debt Service   | \$                | 513            |
| 2014 Valuation Information for Valuation Adjustments:  |                   |                |
| 4. New Improvements for 2014:  | + 24,272          |                |
| 5. Increase in Personal Property for 2014:   |                   |                |
| 5a. Personal Property 2014   | + 16,864          |                |
| 5b. Personal Property 2013   | - 17,991          |                |
| 5c. Increase in Personal Property (5a minus 5b)  | + 0               |                |
|  | (Use Only if > 0) |                |
| 6. Valuation of Property that has Changed in Use during 2014:  | + 3,652           |                |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)  | 27,924            |                |
| 8. Total Estimated Valuation July 1, 2014  | 690,950           |                |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   | 663,026           |                |
| 10. Factor for Increase (7 divided by 9)   | 0.04212           |                |
| 11. Amount of Increase (10 times 3)  | + \$ 22           |                |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | \$ 535            |                |
| 13. Debt Service Levy in this 2015 Budget  |                   |                |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | 535               |                |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.   | 1.50%             |                |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 8              |                |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ 543            |                |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.



CONSOLIDATED METHOD FUND PAGE

Special District Name Towanda Township

FUND PAGE

| Adopted Budget<br>General                  | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance, Jan. 1          | 7,792                     | 8,308   | 4,414                        |
| Ad Valorem Tax                             | 982                       | 990   | xxxxxxxxxxxxxx               |
| Delinquent Tax                             |                           |   | 0                            |
| Motor Vehicle Tax                          | 6                         | 9   | 10                           |
| Recreational Vehicle Tax                   |                           | 0   | 0                            |
| 16/20 M Vehicle Tax                        | 8                         | 9   | 9                            |
| LAVTR                                      |                           |   |                              |
| Gross Earnings (Intangibles) Tax           |                           | 0   | 0                            |
| Equipment Sold                             |                           |   |                              |
| Donations                                  |                           |   |                              |
| Miscellaneous                              |                           |   |                              |
| Grant                                      |                           |   |                              |
| Reimbursed Expense                         |                           |   |                              |
| Cemetery Lots Sold                         |                           |   |                              |
| Canc of Prior Yr Encumbrances              |                           | xxxxxxxxxxxxxx                                  | xxxxxxxxxxxxxx               |
| Interest on Idle Funds                     |                           |   |                              |
| Miscellaneous                              |                           |   |                              |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| Total Receipts                             | 996                       | 1,008   | 19                           |
| Resources Available:                       | 8,788                     | 9,316   | 4,433                        |
| Expenditures:                              |                           |   |                              |
| Officers Pay                               | 280                       | 300   | 300                          |
| Insurance                                  | 100                       | 100   | 100                          |
| Cemetery                                   |                           |   |                              |
| Publication                                |                           |   |                              |
| Legal & Professional Services              | 100                       | 100   | 100                          |
| Capital Outlay                             |                           | 3,402   | 3,940                        |
| Rent Expense                               |                           |   |                              |
| Supplies                                   |                           |   |                              |
| Mowing                                     |                           |   |                              |
| Donation to Logan Fire Dept                |                           | 1,000   | 1,000                        |
| Miscellaneous                              |                           |   |                              |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| Total Expenditures                         | 480                       | 4,902   | 5,440                        |
| Unencumbered Cash Balance, Dec 31          | 8,308                     | 4,414   | xxxxxxxxxxxxxx               |
| 2013/2014 Budget Authority Amount:         | 6,925                     | 4,902   |                              |
| Violation of Budget Law for 2013/2014:     | No                        | No  |                              |
| Possible Cash Violation for 2013:          | No                        |   |                              |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 5,440                        |
|  |                           | Tax Required                                    | 1,007                        |
| Delinquency Computation                    |                           | %   | 0                            |
|  |                           | Amount of Tax to be Levied                      | 1,007                        |

ALLOCATION OF MVT AND RVT

| Budgeted Fund<br>Names | Actual Amt<br>of LY Levy | 2015 MVT<br>Alloc | 2015 RVT<br>Alloc | 2015 16/20M<br>Alloc | 2015<br>Slider |
|------------------------|--------------------------|-------------------|-------------------|----------------------|----------------|
| General                | 990                      | 10                | 0                 | .9                   | 0              |
| Total                  | 990                      | 10                | 0                 | 9                    | 0              |

MVT Factor 0.01010 RVT Factor 0.00000  
 16/20M Factor 0.00909  
 Slider Factor —

## TOWANDA TOWNSHIP

## Computation to Determine Limit for 2015

|   | Amount of Levy |
|---|----------------|
| 1. Total Tax Levy Amount in 2014 Budget | + \$ 990       |
| 2. Debt Service Levy in 2014 Budget     | - \$           |
| 3. Tax Levy Excluding Debt Service      | \$ 990         |

## 2014 Valuation Information for Valuation Adjustments:

|  |                   |
|--|-------------------|
| 4. New Improvements for 2014:  | + 0               |
| 5. Increase in Personal Property for 2014:   |                   |
| 5a. Personal Property 2014   | + 36,900          |
| 5b. Personal Property 2013   | - 35,730          |
| 5c. Increase in Personal Property (5a minus 5b)  | + 1,170           |
|  | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2014:  | + 5,835           |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)  | 7,005             |
| 8. Total Estimated Valuation July 1, 2014  | 3,573,975         |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   | 3,566,970         |
| 10. Factor for Increase (7 divided by 9)   | 0.00196           |
| 11. Amount of Increase (10 times 3)  | + \$ 2            |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | \$ 992            |
| 13. Debt Service Levy in this 2015 Budget  |                   |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | 992               |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.   | 1.50%             |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 15             |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ 1,007          |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Valley Township

FUND PAGE

Adopted Budget

General

|  | Prior Year<br>Actual 2013 | Current Year<br>Estimate 2014                   | Proposed Budget<br>Year 2015 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance, Jan. 1          | 1,688                     | 2,594   | 1,461                        |
| Ad Valorem Tax                             | 1,669                     | 1,696   | xxxxxxxxxxxxxx               |
| Delinquent Tax                             |                           |   | 0                            |
| Motor Vehicle Tax                          | 69                        | 57  | 72                           |
| Recreational Vehicle Tax                   | 0                         | 0   | 0                            |
| 16/20 M Vehicle Tax                        | 43                        | 45  | 36                           |
| LAVTR                                      |                           |   |                              |
| Gross Earnings (Intangibles) Tax           |                           | 0   | 0                            |
|  |                           |   |                              |
|  |                           |   |                              |
|  |                           |   |                              |
|  |                           |   |                              |
|  |                           | xxxxxxxxxxxxxx                                  | xxxxxxxxxxxxxx               |
| Interest on Idle Funds                     |                           |   |                              |
| Miscellaneous                              |                           |   |                              |
| Does misc exceed 10% of Total Receipts     |                           |   |                              |
| Total Receipts                             | 1,781                     | 1,798   | 108                          |
| Resources Available:                       | 3,469                     | 4,392   | 1,569                        |
| Expenditures:                              |                           |   |                              |
| Officers Pay                               | 225                       | 225   | 225                          |
| Salaries & Wages                           |                           |   |                              |
| Employee Benefits                          |                           |   |                              |
| Supplies                                   |                           | 20  | 20                           |
| Equipment                                  |                           |   |                              |
| Buildings Maintenance                      |                           |   |                              |
| Insurance                                  |                           |   |                              |
| Ground Maintenance                         | 550                       | 2,586   | 2,955                        |
| Publication                                |                           |   |                              |
| Legal & Professional Services              | 100                       | 100   | 100                          |
| Miscellaneous                              |                           |   |                              |
| Does misc exceed 10% of Total Expenditures |                           |   |                              |
| Total Expenditures                         | 875                       | 2,931   | 3,300                        |
| Unencumbered Cash Balance, Dec 31          | 2,594                     | 1,461   | xxxxxxxxxxxxxx               |
| 2013/2014 Budget Authority Amount:         | 2,105                     | 2,931   |                              |
| Violation of Budget Law for 2013/2014:     | No                        | No  |                              |
| Possible Cash Violation for 2013:          | No                        |   |                              |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 3,300                        |
|  |                           | Tax Required                                    | 1,731                        |
| Delinquency Computation                    |                           | %   | 0                            |
|  |                           | Amount of Tax to be Levied                      | 1,731                        |

ALLOCATION OF MVT AND RVT

| Budgeted Fund<br>Names | Actual Amt<br>of LY Levy | 2015 MVT<br>Alloc | 2015 RVT<br>Alloc | 2015 16/20M<br>Alloc |
|------------------------|--------------------------|-------------------|-------------------|----------------------|
| General                | 1,696                    | 72                | 0                 | 36                   |
| Total                  | 1,696                    | 72                | 0                 | 36                   |

MVT Factor 0.04245

RVT Factor 0.00000

16/20M Factor 0.02123

Slider Factor ---

VALLEY TOWNSHIP

Computation to Determine Limit for 2015

|   | Amount of Levy |
|---|----------------|
| 1. Total Tax Levy Amount in 2014 Budget | + \$ 1,696     |
| 2. Debt Service Levy in 2014 Budget     | - \$           |
| 3. Tax Levy Excluding Debt Service      | \$ 1,696       |

2014 Valuation Information for Valuation Adjustments:

|  |                   |
|--|-------------------|
| 4. New Improvements for 2014:  | + 0               |
| 5. Increase in Personal Property for 2014:   |                   |
| 5a. Personal Property 2014   | + 9,381           |
| 5b. Personal Property 2013   | - 5,440           |
| 5c. Increase in Personal Property (5a minus 5b)  | + 3,941           |
|  | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2014:  | + 0               |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)  | 3,941             |
| 8. Total Estimated Valuation July 1, 2014  | 703,257           |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   | 699,316           |
| 10. Factor for Increase (7 divided by 9)   | 0.00564           |
| 11. Amount of Increase (10 times 3)  | + \$ 10           |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | \$ 1,706          |
| 13. Debt Service Levy in this 2015 Budget  |                   |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | 1,706             |
| 15. Consumer Price Index for all urban consumers for calendar year 2014.   | 1.50%             |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 26             |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ 1,731          |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

## Special District Name Walnut Township

## General

### ALLOCATION OF MVT AND RVT

|            |                |               |                |
|------------|----------------|---------------|----------------|
| MVT Factor | <u>0.00977</u> | RVT Factor    | <u>0.00000</u> |
|            |                | 16/20M Factor | 0.00702        |

WALNUT TOWNSHIP

Computation to Determine Limit for 2015

|  |         | Amount of Levy    |
|--|---------|-------------------|
| 1. Total Tax Levy Amount in 2014 Budget  | + \$    | 3,275             |
| 2. Debt Service Levy in 2014 Budget  | - \$    |                   |
| 3. Tax Levy Excluding Debt Service   | \$      | 3,275             |
| <b>2014 Valuation Information for Valuation Adjustments:</b>   |         |                   |
| 4. New Improvements for 2014:  | + _____ | 0                 |
| 5. Increase in Personal Property for 2014:   |         |                   |
| 5a. Personal Property 2014   | + _____ | 11,069            |
| 5b. Personal Property 2013   | - _____ | 13,134            |
| 5c. Increase in Personal Property (5a minus 5b)  | + _____ | 0                 |
|  |         | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2014:  | + _____ | 1,413             |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)  |         | 1,413             |
| 8. Total Estimated Valuation July 1, 2014  |         | 1,689,906         |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)   |         | 1,688,493         |
| 10. Factor for Increase (7 divided by 9)   |         | 0.00084           |
| 11. Amount of Increase (10 times 3)  | + \$    | 3                 |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)   | \$      | 3,278             |
| 13. Debt Service Levy in this 2015 Budget  |         |                   |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |         | 3,278             |
| 15. Consumer Price Index for all urban consumers for calendar year 2014,   |         | 1.50%             |
| 16. Consumer Price Index adjustment (3 times 15)   | \$      | 49                |
| 17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$      | 3327              |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

# NOTICE OF BUDGET HEARING

The governing body of  
Phillips County

will meet on the 11th day of August, 2014 at 11:30 A.M. in the County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and the Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate\* is subject to change depending on final assessed valuation.

| FUND                          | 2013                           |                  | 2014                              |                  | Proposed Budget 2015              |                               |                |
|-------------------------------|--------------------------------|------------------|-----------------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                               | Prior Year Actual Expenditures | Actual Tax Rate* | Current Year Est. of Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Est. Tax Rate* |
| General                       | 1,682,659                      | 22.740           | 1,930,164                         | 22.472           | 2,061,043                         | 1,786,641                     | 23.345         |
| Road & Bridge                 | 2,234,466                      | 30.397           | 2,211,242                         | 31.083           | 2,315,054                         | 1,768,257                     | 32.083         |
| Landfill                      | 544,411                        | 0.750            | 637,576                           | 0.750            | 634,475                           | 55,115                        | 1.060          |
| EMS-Ambulance                 | 396,801                        | 1.725            | 365,000                           | 1.658            | 365,000                           | 86,964                        | 1.578          |
| County Health                 | 397,413                        | 2.146            | 412,893                           | 2.094            | 412,893                           | 109,794                       | 1.992          |
| Noxious Weed                  | 289,036                        | 1.500            | 273,900                           | 1.500            | 236,400                           | 82,673                        | 1.500          |
| Appraisers Cost               | 113,775                        | 1.817            | 113,595                           | 1.853            | 118,505                           | 104,785                       | 1.991          |
| Election                      | 23,735                         | 0.011            | 37,700                            | 0.736            | 27,800                            | 22,772                        | 0.413          |
| Employee Benefits             | 1,721,242                      | 44.145           | 2,175,750                         | 28.514           | 2,269,750                         | 944,552                       | 17.138         |
| Conservation                  | 14,000                         | 0.247            | 14,000                            | 0.239            | 14,000                            | 13,493                        | 0.227          |
| County Fair                   | 25,000                         | 0.440            | 25,000                            | 0.425            | 25,000                            | 22,292                        | 0.404          |
| Historical Society            | 10,200                         | 0.181            | 10,200                            | 0.172            | 10,200                            | 9,112                         | 0.165          |
| Hospital Board                | 339,922                        | 6.000            | 353,439                           | 6.000            | 368,632                           | 330,690                       | 6.000          |
| Economic Development          | 549,236                        |                  | 479,200                           |                  | 498,875                           |                               |                |
| Mental Health                 | 44,860                         | 0.783            | 44,860                            | 0.784            |                                   | 40,047                        | 0.727          |
| Mental Retardation            | 56,509                         | 0.987            | 56,500                            | 0.964            | 56,500                            | 50,529                        | 0.947          |
| Asst Living Debt Service      | 161,801                        | 2.000            | 161,863                           | 2.000            | 164,207                           | 110,330                       | 2.000          |
| Hospital Bonds                | 30,000                         |                  | 30,000                            |                  | 30,000                            |                               |                |
| Noxious Weed Exp. Out.        | 2,237                          |                  | 26,034                            |                  | 39,491                            |                               |                |
| County 911                    | 0                              |                  | 62,520                            |                  | 120,429                           |                               |                |
| Emergency 911                 | 21,990                         |                  | 9,357                             |                  | 9,556                             |                               |                |
| Wireless 911                  | 11,268                         |                  | 11,600                            |                  | 25,939                            |                               |                |
| Sp Alcohol Program            | 900                            |                  | 26,404                            |                  | 30,807                            |                               |                |
| Tourism & Promotion           | 11,275                         |                  | 17,000                            |                  | 17,000                            |                               |                |
| Local Emergency Planning Com. | 4,962                          |                  | 7,148                             |                  | 11,638                            |                               |                |
| Non-Budgeted Funds            | 890,657                        |                  |                                   |                  |                                   |                               |                |
| Totals                        | 9,499,385                      | 115.869          | 9,637,445                         | 102.324          | 9,908,204                         | 5,036,946                     | 91.390         |
| Less: Transfers               | 523,582                        |                  | 218,671                           |                  |                                   | 324,383                       |                |
| Net Expenditure               | 8,975,803                      |                  | 9,418,773                         |                  | 9,583,821                         |                               |                |
| Total Tax Levied              | 5,928,314                      |                  | 5,365,684                         |                  | 5,036,946                         |                               |                |
| Assessed Valuation            | 51,233,403                     |                  | 52,438,379                        |                  | 55,115,075                        |                               |                |

Outstanding Indebtedness,  
January 1,

G.O. Bonds  
Revenue Bonds  
Other  
Lease Payable  
Total

| 2012      |
|-----------|
| 0         |
| 150,000   |
| 324,761   |
| 2,075,969 |
| 2,550,730 |

| 2013      |
|-----------|
| 0         |
| 130,000   |
| 291,800   |
| 1,761,607 |
| 2,172,897 |

| 2014      |
|-----------|
| 0         |
| 90,000    |
| 257,543   |
| 1,684,373 |
| 2,001,916 |

| Other District Funds        | 2013                           |                  | 2014                              |                  | Proposed Budget 2015 |                               |                |
|-----------------------------|--------------------------------|------------------|-----------------------------------|------------------|----------------------|-------------------------------|----------------|
|                             | Prior Year Actual Expenditures | Actual Tax Rate* | Current Year Est. of Expenditures | Actual Tax Rate* | Expenditures         | Amount of 2014 Ad Valorem Tax | Est. Tax Rate* |
| Fire District No. 2         | 34,853                         | 4.373            | 35,261                            | 3.854            | 37,591               | 33,463                        | 3.717          |
| Fire District No. 3A        | 18,417                         | 3.086            | 18,738                            | 2.913            | 19,082               | 11,161                        | 2.725          |
| Fire District No. 3B        | 21,658                         | 9.029            | 22,365                            | 8.311            | 22,913               | 20,031                        | 7.653          |
| Aracade Township            | 1,080                          | 0.176            | 1,507                             | 0.167            | 1,714                | 288                           | 0.159          |
| Beaver Township             | 531                            | 0.594            | 407                               | 0.410            | 408                  | 356                           | 0.359          |
| Crystal Township            | 200                            | 0.000            | 3,859                             | 0.000            | 4,655                | 0                             | 0.000          |
| Freedom Township            | 1,155                          | 0.678            | 3,863                             | 0.742            | 3,863                | 1,078                         | 0.737          |
| Glenwood Township           | 1,502                          | 2.948            | 3,250                             | 2.704            | 3,251                | 1,639                         | 2.409          |
| Granite Township - General  | 1,695                          | 0.681            | 1,755                             | 0.448            | 1,756                | 882                           | 0.336          |
| Granite Township - Cemetery | 330                            | 0.000            | 1,732                             | 0.000            | 1,733                | 0                             | 0.000          |
| Greenwood Township          | 3,070                          | 5.000            | 5,241                             | 4.826            | 5,241                | 3,163                         | 4.625          |
| Logan Township              | 1,239                          | 0.338            | 2,386                             | 0.341            | 2,558                | 1,154                         | 0.335          |
| Long Island Township        | 2,461                          | 0.764            | 2,459                             | 0.733            | 2,528                | 2,178                         | 0.747          |
| Phillipsburg Township       | 520                            | 0.120            | 4,110                             | 0.122            | 4,110                | 864                           | 0.129          |
| Plum Township               | 1,290                          | 0.218            | 2,251                             | 0.209            | 2,251                | 496                           | 0.200          |
| Prairie View Township       | 0                              | 0.000            | 792                               | 0.000            | 793                  | 0                             | 0.000          |
| Rushville Township          | 420                            | 1.065            | 1,560                             | 0.920            | 1,563                | 661                           | 0.904          |
| Solomon Township            | 2,697                          | 1.349            | 8,604                             | 1.266            | 8,830                | 2,978                         | 1.280          |
| Sumner Township             | 560                            | 0.882            | 1,806                             | 0.840            | 1,923                | 543                           | 0.786          |
| Towanda Township            | 480                            | 0.252            | 4,902                             | 0.283            | 5,440                | 1,007                         | 0.282          |
| Valley Township             | 875                            | 2.977            | 2,931                             | 2.684            | 3,360                | 1,731                         | 2.461          |
| Walnut Township             | 3,330                          | 2.483            | 3,326                             | 2.186            | 3,382                | 3,327                         | 1.969          |

| Assessed Valuations   |           |
|-----------------------|-----------|
| Fire District 1       | 7,009,759 |
| Fire District 3A      | 3,452,775 |
| Fire District 3B      | 2,140,741 |
| Aracade Township      | 1,574,606 |
| Beaver Township       | 795,277   |
| Crystal Township      | 835,112   |
| Freedom Township      | 1,548,027 |
| Glenwood Township     | 833,888   |
| Granite Township      | 1,262,478 |
| Greenwood Township    | 601,324   |
| Logan Township        | 3,342,810 |
| Long Island Township  | 2,756,836 |
| Phillipsburg Township | 6,979,126 |
| Plum Township         | 2,184,811 |
| Prairie View Township | 1,332,857 |
| Rushville Township    | 646,554   |
| Solomon Township      | 2,060,214 |
| Sumner Township       | 580,169   |
| Towanda Township      | 3,925,869 |
| Valley Township       | 558,533   |
| Walnut Township       | 1,317,551 |

|           |
|-----------|
| 8,003,404 |
| 3,724,081 |
| 2,365,546 |
| 1,672,450 |
| 854,397   |
| 909,361   |
| 1,415,725 |
| 596,120   |
| 1,925,792 |
| 640,533   |
| 3,304,569 |
| 2,899,924 |
| 6,958,910 |
| 2,326,101 |
| 1,419,801 |
| 766,821   |
| 2,250,462 |
| 611,071   |
| 3,495,595 |
| 631,956   |
| 1,497,936 |

|           |
|-----------|
| 9,001,776 |
| 4,096,662 |
| 2,617,454 |
| 1,812,492 |
| 916,316   |
| 1,035,794 |
| 1,463,602 |
| 680,475   |
| 2,626,893 |
| 683,900   |
| 3,441,218 |
| 2,915,002 |
| 6,710,332 |
| 2,476,565 |
| 1,494,763 |
| 751,323   |
| 2,316,542 |
| 690,950   |
| 3,573,975 |
| 703,257   |
| 1,689,906 |

\*Tax rates are expressed in mils

Linda McDowell  
County Clerk

The governing body of Phillips County will meet on the 11th day of August, 2014 at 11:30 A.M. in the County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2015 Expenditures and the Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate\* is subject to change depending on final assessed valuation.

| FUND                          | 2013                           |                  | 2014                              |                  | Proposed Budget 2015              |                               |                |
|-------------------------------|--------------------------------|------------------|-----------------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                               | Prior Year Actual Expenditures | Actual Tax Rate* | Current Year Est. of Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Est. Tax Rate* |
| General                       | 1,651,659                      | 22.740           | 1,080,164                         | 22.472           | 2,061,043                         | 1,286,641                     | 23.345         |
| Road & Bridge                 | 2,234,466                      | 30.397           | 2,211,242                         | 32.083           | 2,315,054                         | 1,768,257                     | 32.083         |
| Landfill                      | 544,411                        | 0.750            | 632,576                           | 0.750            | 634,475                           | 55,115                        | 1.000          |
| EMS-Ambulance                 | 396,801                        | 1.725            | 365,000                           | 1.638            | 365,000                           | 86,964                        | 1.578          |
| County Health                 | 397,413                        | 2.146            | 412,893                           | 2.094            | 412,893                           | 109,794                       | 1.992          |
| Noxious Weed                  | 209,036                        | 1.500            | 272,900                           | 1.500            | 236,400                           | 82,673                        | 1.500          |
| Appraisers Cost               | 113,775                        | 1.817            | 113,595                           | 1.953            | 118,505                           | 104,785                       | 1.901          |
| Election                      | 23,735                         | 0.011            | 37,700                            | 0.736            | 27,800                            | 22,772                        | 0.413          |
| Employee Benefits             | 1,722,242                      | 44.145           | 2,275,750                         | 28.514           | 2,269,750                         | 944,552                       | 17.138         |
| Conservation                  | 14,000                         | 0.247            | 14,000                            | 0.239            | 14,000                            | 12,493                        | 0.227          |
| County Fair                   | 25,000                         | 0.449            | 25,000                            | 0.425            | 25,000                            | 22,292                        | 0.404          |
| Historical Society            | 10,200                         | 0.181            | 10,200                            | 0.172            | 10,200                            | 9,112                         | 0.165          |
| Hospital Board                | 339,922                        | 6.000            | 383,439                           | 6.000            | 363,632                           | 330,690                       | 6.000          |
| Economic Development          | 549,236                        |                  | 479,500                           |                  | 498,875                           |                               |                |
| Mental Health                 | 44,860                         | 0.783            | 44,860                            | 0.761            | 44,860                            | 40,047                        | 0.727          |
| Mental Retardation            | 56,509                         | 0.987            | 56,500                            | 0.964            | 56,500                            | 50,529                        | 0.917          |
| Asst Living Debt Service      | 161,801                        | 2.000            | 161,863                           | 2.000            | 164,207                           | 110,230                       | 2.000          |
| Hospital Bonds                | 30,000                         |                  | 30,000                            |                  | 30,000                            |                               |                |
| Noxious Weed Cap. Out.        | 2,237                          |                  | 26,034                            |                  | 39,591                            |                               |                |
| County 911                    | 0                              |                  | 62,520                            |                  | 120,429                           |                               |                |
| Emergency 911                 | 21,990                         |                  | 9,557                             |                  | 9,556                             |                               |                |
| Wireless 911                  | 11,268                         |                  | 11,600                            |                  | 25,989                            |                               |                |
| Sp Alcohol Program            | 900                            |                  | 26,404                            |                  | 30,807                            |                               |                |
| Tourism & Promotion           | 11,275                         |                  | 17,000                            |                  | 17,000                            |                               |                |
| Local Emergency Planning Com. | 4,962                          |                  | 7,148                             |                  | 11,638                            |                               |                |
| Non-Budgeted Funds            | 890,687                        |                  |                                   |                  |                                   |                               |                |
| Totals                        | 9,499,385                      | 115.869          | 9,637,145                         | 102.324          | 9,908,104                         | 5,036,946                     | 91.390         |
| Less: Transfers               | 523,582                        |                  | 218,672                           |                  | 324,383                           |                               |                |
| Net Expenditure               | 8,975,803                      |                  | 9,418,473                         |                  | 9,583,821                         |                               |                |
| Total Tax Levied              | 5,928,814                      |                  | 5,365,698                         |                  | 5,036,946                         |                               |                |
| Assessed Valuation            | 51,238,403                     |                  | 51,438,379                        |                  | 55,115,075                        |                               |                |

Outstanding Indebtedness,  
January 1,  
G.O. Bonds  
Revenue Bonds  
Other  
Lease Pur Price  
Total

| 2012      | 2013      | 2014      |
|-----------|-----------|-----------|
| 0         | 0         | 0         |
| 150,000   | 120,000   | 90,000    |
| 324,761   | 291,800   | 257,543   |
| 2,075,969 | 1,761,007 | 1,654,373 |
| 2,550,730 | 2,172,807 | 2,001,916 |

| Other District Funds        | 2013                           |                  | 2014                              |                  | Proposed Budget 2015 |                               |                |
|-----------------------------|--------------------------------|------------------|-----------------------------------|------------------|----------------------|-------------------------------|----------------|
|                             | Prior Year Actual Expenditures | Actual Tax Rate* | Current Year Est. of Expenditures | Actual Tax Rate* | Expenditures         | Amount of 2014 Ad Valorem Tax | Est. Tax Rate* |
| Fire District No. 2         | 34,853                         | 4.373            | 35,201                            | 3.884            | 37,591               | 33,463                        | 3.717          |
| Fire District No. 3A        | 18,417                         | 3.086            | 18,738                            | 2.913            | 19,082               | 11,161                        | 2.725          |
| Fire District No. 3B        | 21,658                         | 9.029            | 22,305                            | 8.311            | 22,913               | 20,031                        | 7.653          |
| Arcade Township             | 1,080                          | 0.176            | 1,507                             | 0.167            | 1,714                | 283                           | 0.159          |
| Beaver Township             | 531                            | 0.594            | 407                               | 0.410            | 408                  | 356                           | 0.389          |
| Crystal Township            | 200                            | 0.000            | 3,389                             | 0.000            | 4,655                | 0                             | 0.000          |
| Freedom Township            | 1,155                          | 0.678            | 3,863                             | 0.742            | 3,863                | 1,078                         | 0.737          |
| Glenwood Township           | 1,802                          | 2.948            | 3,250                             | 2.704            | 3,251                | 1,632                         | 2.409          |
| Granite Township - General  | 1,695                          | 0.681            | 1,755                             | 0.448            | 1,755                | 882                           | 0.336          |
| Granite Township - Cemetery | 330                            | 0.000            | 1,732                             | 0.000            | 1,733                | 0                             | 0.000          |
| Greenwood Township          | 3,070                          | 5.000            | 5,241                             | 4.826            | 5,241                | 3,163                         | 4.625          |
| Logan Township              | 1,239                          | 0.338            | 2,386                             | 0.341            | 2,558                | 1,154                         | 0.335          |
| Long Island Township        | 2,461                          | 0.764            | 2,479                             | 0.731            | 2,528                | 2,178                         | 0.747          |
| Phillipsburg Township       | 520                            | 0.120            | 4,110                             | 0.122            | 4,110                | 864                           | 0.129          |
| Plum Township               | 1,290                          | 0.218            | 2,251                             | 0.209            | 2,251                | 496                           | 0.200          |
| Prairie View Township       | 0                              | 0.000            | 792                               | 0.000            | 793                  | 0                             | 0.000          |
| Rushville Township          | 420                            | 1.005            | 1,560                             | 0.920            | 1,563                | 661                           | 0.904          |
| Solomon Township            | 2,697                          | 1.349            | 8,604                             | 1.266            | 8,830                | 2,978                         | 1.280          |
| Sumner Township             | 560                            | 0.882            | 1,806                             | 0.840            | 1,923                | 543                           | 0.786          |
| Towanda Township            | 480                            | 0.252            | 4,902                             | 0.283            | 5,440                | 1,007                         | 0.282          |
| Valley Township             | 875                            | 2.977            | 2,931                             | 2.684            | 3,300                | 1,731                         | 2.461          |
| Walnut Township             | 3,330                          | 2.483            | 3,326                             | 2.186            | 3,382                | 3,327                         | 1.969          |

| Assessed Valuations   |           |
|-----------------------|-----------|
| Fire District 2       | 7,009,759 |
| Fire District 3A      | 3,452,775 |
| Fire District 3B      | 2,140,741 |
| Arcade Township       | 1,574,606 |
| Beaver Township       | 795,277   |
| Crystal Township      | 835,112   |
| Freedom Township      | 1,548,027 |
| Glenwood Township     | 533,888   |
| Granite Township      | 1,262,478 |
| Greenwood Township    | 607,324   |
| Logan Township        | 3,342,820 |
| Long Island Township  | 2,756,836 |
| Phillipsburg Township | 6,979,126 |
| Plum Township         | 2,188,811 |
| Prairie View Township | 1,332,857 |
| Rushville Township    | 646,554   |
| Solomon Township      | 2,060,224 |
| Sumner Township       | 580,169   |
| Towanda Township      | 3,925,869 |
| Valley Township       | 558,533   |
| Walnut Township       | 1,317,551 |

|           |
|-----------|
| 8,003,404 |
| 3,724,061 |
| 2,355,546 |
| 1,672,450 |
| 854,397   |
| 909,351   |
| 1,415,725 |
| 596,120   |
| 1,925,792 |
| 640,533   |
| 3,304,569 |
| 2,895,924 |
| 6,958,910 |
| 2,326,301 |
| 1,419,801 |
| 706,821   |
| 2,450,462 |
| 611,072   |
| 3,495,595 |
| 631,956   |
| 1,497,936 |

|           |
|-----------|
| 9,001,776 |
| 4,096,002 |
| 2,617,454 |
| 1,812,492 |
| 916,326   |
| 1,035,794 |
| 1,463,602 |
| 680,475   |
| 2,626,893 |
| 683,900   |
| 3,441,218 |
| 2,915,002 |
| 6,710,332 |
| 2,476,565 |
| 1,494,763 |
| 731,323   |
| 2,326,542 |
| 690,950   |
| 3,573,975 |
| 703,257   |
| 1,689,906 |

\*Tax rates are expressed in mills

Linda McDowell  
County Clerk



STATE OF KANSAS  
PHILLIPS  
COUNTY SS.

# Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 30 day of July, 2014, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

Signed: Kirby Ross

Subscribed and sworn to before me this 30

day of July, 2014

Cheri Dawn Parks  
Notary Public's Signature

My commission expires: 8-1-15

CHERI DAWN PARKS  
Notary Public  
State of Kansas  
My Commission Expires 8-1-15

## NOTICE OF BUDGET HEARING

The governing body of Phillips County will meet on the 11th day of August, 2014 at 11:30 A.M. in the County Commissioners Room hearing and answering objections of taxpayers relating to the proposed use of all funds. Detailed budget information is available at the County Clerk's office and

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and the Amount of 2014 Ad Valorem Tax established. Estimated Tax Rate\* is subject to change depending on final

| FUND                          | 2013                           |                  | 2014                              |                 |
|-------------------------------|--------------------------------|------------------|-----------------------------------|-----------------|
|                               | Prior Year Actual Expenditures | Actual Tax Rate* | Current Year Est. of Expenditures | Actual Tax Rate |
| General                       | 1,682,659                      | 22.740           | 1,989,164                         | 32              |
| Road & Bridge                 | 1,234,406                      | 30.397           | 2,211,242                         | 32              |
| Landfill                      | 544,411                        | 0.750            | 631,576                           | 0               |
| EMS-Ambulance                 | 396,801                        | 1.735            | 365,000                           | 1               |
| County Health                 | 397,413                        | 2.146            | 412,893                           | 2               |
| Noxious Weed                  | 209,036                        | 1.500            | 272,900                           | 1               |
| Appraisers Cost               | 113,775                        | 1.817            | 113,595                           | 1               |
| Election                      | 23,735                         | 0.011            | 37,700                            | 0               |
| Employee Benefits             | 1,732,242                      | 44.145           | 2,775,750                         | 28              |
| Conservation                  | 14,090                         | 0.247            | 14,000                            | 0               |
| County Fair                   | 25,000                         | 0.440            | 25,000                            | 0               |
| Historical Society            | 10,200                         | 0.181            | 10,200                            | 0               |
| Hospital Board                | 339,922                        | 6.000            | 333,439                           | 6               |
| Economic Development          | 1,449,236                      |                  | 479,500                           |                 |
| Mental Health                 | 44,860                         | 0.783            | 44,860                            | 0               |
| Mental Retardation            | 56,569                         | 0.987            | 56,500                            | 0               |
| Asst Living Debt Service      | 161,801                        | 2.000            | 161,863                           | 2               |
| Hospital Bonds                | 30,000                         |                  | 30,000                            |                 |
| Noxious Weed Cap. Out.        | 2,237                          |                  | 26,034                            |                 |
| County 911                    | 0                              |                  | 62,520                            |                 |
| Emergency 911                 | 21,990                         |                  | 9,557                             |                 |
| Wireless 911                  | 11,268                         |                  | 11,600                            |                 |
| Sp Alcohol Program            | 900                            |                  | 26,404                            |                 |
| Tourism & Promotion           | 11,275                         |                  | 17,000                            |                 |
| Local Emergency Planning Com. | 4,962                          |                  | 7,148                             |                 |
| Non-Budgeted Funds            | 590,687                        |                  |                                   |                 |
| Totals                        | 9,499,385                      | 115.869          | 9,637,445                         | 102             |
| Less: Transfers               | 521,582                        |                  | 218,672                           |                 |
| Net Expenditure               | 8,975,803                      |                  | 9,418,773                         |                 |
| Total Tax Levied              | 5,928,814                      |                  | 8,465,694                         |                 |
| Assessed Valuation            | 51,238,403                     |                  | 87,438,379                        |                 |

## Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pay. Princ

Total

|       | 2012      | 2013      |
|-------|-----------|-----------|
|       | 0         | 0         |
|       | 150,000   | 120,000   |
|       | 324,761   | 291,800   |
|       | 2,075,969 | 1,761,007 |
| Total | 2,550,730 | 2,172,807 |

| Other District Funds        | 2013                           |                  | 2014                              |                 |
|-----------------------------|--------------------------------|------------------|-----------------------------------|-----------------|
|                             | Prior Year Actual Expenditures | Actual Tax Rate* | Current Year Est. of Expenditures | Actual Tax Rate |
| Fire District No. 2         | 34,853                         | 4.373            | 35,201                            | 3.1             |
| Fire District No. 3A        | 18,417                         | 1.086            | 18,738                            | 2.3             |
| Fire District No. 3B        | 21,658                         | 9.029            | 27,305                            | 8.2             |
| Archie Township             | 1,080                          | 0.176            | 1,507                             | 0.1             |
| Beaver Township             | 551                            | 0.594            | 407                               | 0.4             |
| Crystal Township            | 200                            | 0.000            | 3,889                             | 0.1             |
| Freedom Township            | 1,155                          | 0.678            | 3,863                             | 0.7             |
| Glenwood Township           | 1,802                          | 2.948            | 3,250                             | 2.1             |
| Granite Township - General  | 1,695                          | 0.681            | 1,755                             | 0.7             |
| Granite Township - Cemetery | 330                            | 0.000            | 1,732                             | 0.1             |
| Greenwood Township          | 3,070                          | 5.000            | 5,241                             | 4.1             |
| Logan Township              | 1,239                          | 0.338            | 2,385                             | 0.3             |
| Long Island Township        | 2,461                          | 0.764            | 2,472                             | 0.7             |
| Phillipsburg Township       | 350                            | 0.120            | 4,110                             | 0.3             |
| Plan Township               | 1,290                          | 0.218            | 2,251                             | 0.3             |
| Prairie View Township       | 0                              | 0.000            | 792                               | 0.1             |
| Rushville Township          | 420                            | 1.005            | 1,560                             | 0.3             |
| Salem Township              | 2,697                          | 1.349            | 5,604                             | 1.2             |
| Sumner Township             | 560                            | 0.882            | 1,806                             | 0.1             |
| Towanda Township            | 480                            | 0.252            | 4,802                             | 0.3             |
| Valley Township             | 875                            | 2.927            | 2,931                             | 2.1             |
| Walnut Township             | 3,330                          | 2.483            | 3,326                             | 2.1             |

| Assessed Valuations   |           |           |
|-----------------------|-----------|-----------|
| Fire District 2       | 7,009,759 | 8,003,404 |
| Fire District 3A      | 3,452,775 | 3,724,061 |
| Fire District 3B      | 2,140,741 | 2,355,546 |
| Archie Township       | 1,574,606 | 1,672,450 |
| Beaver Township       | 785,277   | 854,397   |
| Crystal Township      | 835,112   | 902,361   |
| Freedom Township      | 1,548,027 | 1,415,725 |
| Glenwood Township     | 533,888   | 596,170   |
| Granite Township      | 1,262,478 | 1,925,792 |
| Greenwood Township    | 602,324   | 640,531   |
| Logan Township        | 3,342,820 | 3,304,569 |
| Long Island Township  | 2,756,836 | 2,899,024 |
| Phillipsburg Township | 6,979,126 | 6,954,910 |
| Plan Township         | 1,788,811 | 2,426,301 |
| Prairie View Township | 1,332,357 | 1,419,801 |
| Rushville Township    | 412,824   | 466,821   |

# NOTICE OF BUDGET HEARING

The governing body of  
Phillips County

will meet on the 2nd day of September, 2014 at 10:00 A.M. in the County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and the Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate\* is subject to change depending on final assessed valuation.

| FUND                          | 2013                           |                  | 2014                              |                  | Proposed Budget 2015              |                               |                |
|-------------------------------|--------------------------------|------------------|-----------------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                               | Prior Year Actual Expenditures | Actual Tax Rate* | Current Year Est. of Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Est. Tax Rate* |
| General                       | 1,682,659                      | 22.740           | 1,980,164                         | 22.472           | 2,061,043                         | 1,286,641                     | 23.345         |
| Road & Bridge                 | 2,234,466                      | 30.397           | 2,211,242                         | 32.053           | 2,368,516                         | 1,523,372                     | 33.053         |
| Landfill                      | 544,411                        | 0.750            | 632,576                           | 0.750            | 634,475                           | 55,115                        | 1.000          |
| EMS-Ambulance                 | 396,601                        | 1.725            | 365,000                           | 1.653            | 365,000                           | 56,964                        | 1.578          |
| County Health                 | 397,413                        | 2.146            | 412,893                           | 2.094            | 412,893                           | 109,794                       | 1.992          |
| Noxious Weed                  | 209,035                        | 1.500            | 272,900                           | 1.500            | 236,400                           | 82,673                        | 1.500          |
| Appraisers Cost               | 113,775                        | 1.817            | 113,595                           | 1.953            | 118,505                           | 104,785                       | 1.901          |
| Election                      | 23,735                         | 0.011            | 37,700                            | 0.736            | 27,800                            | 22,772                        | 0.413          |
| Employee Benefits             | 1,722,242                      | 44.145           | 2,275,750                         | 28.514           | 2,269,750                         | 944,552                       | 17.138         |
| Conservation                  | 14,000                         | 0.247            | 14,000                            | 0.239            | 14,000                            | 12,493                        | 0.227          |
| County Fair                   | 25,000                         | 0.440            | 25,000                            | 0.425            | 25,000                            | 22,292                        | 0.404          |
| Historical Society            | 10,200                         | 0.181            | 10,200                            | 0.172            | 10,200                            | 9,112                         | 0.165          |
| Hospital Board                | 339,922                        | 6.000            | 353,439                           | 6.000            | 368,632                           | 330,690                       | 6.000          |
| Economic Development          | 549,236                        |                  | 479,500                           |                  | 498,875                           |                               |                |
| Mental Health                 | 44,850                         | 0.783            | 44,850                            | 0.764            | 44,850                            | 40,047                        | 0.727          |
| Mental Retardation            | 56,500                         | 0.987            | 56,500                            | 0.964            | 56,500                            | 50,529                        | 0.917          |
| Assn Living Debt Service      | 161,801                        | 2.000            | 161,863                           | 2.000            | 164,207                           | 110,230                       | 2.000          |
| Hospital Bonds                | 30,000                         |                  | 30,000                            |                  | 30,000                            |                               |                |
| Noxious Weed Cap. Out.        | 2,237                          |                  | 26,034                            |                  | 39,591                            |                               |                |
| County 911                    | 0                              |                  | 61,520                            |                  | 120,429                           |                               |                |
| Emergency 911                 | 21,990                         |                  | 9,557                             |                  | 9,556                             |                               |                |
| Wireless 911                  | 11,263                         |                  | 11,603                            |                  | 25,980                            |                               |                |
| Sp Alcohol Program            | 900                            |                  | 26,404                            |                  | 30,807                            |                               |                |
| Tourism & Promotion           | 11,375                         |                  | 17,000                            |                  | 11,000                            |                               |                |
| Local Emergency Planning Com. | 4,962                          |                  | 7,143                             |                  | 11,638                            |                               |                |
| Non-Budgeted Funds            | 850,687                        |                  |                                   |                  |                                   |                               |                |
| Totals                        | 9,499,385                      | 115.869          | 9,637,445                         | 102.324          | 9,961,666                         | 5,092,061                     | 92.390         |
| Less: Transfers               | 523,592                        |                  | 218,672                           |                  | 324,383                           |                               |                |
| Net Expenditure               | 8,975,803                      |                  | 9,418,773                         |                  | 9,637,283                         |                               |                |
| Total Tax Levied              | 5,028,814                      |                  | 5,365,698                         |                  | 5,092,061                         |                               |                |
| Assessed Valuation            | 51,238,403                     |                  | 62,438,379                        |                  | 55,115,075                        |                               |                |

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur Princ

Total

| 2012      |
|-----------|
| 0         |
| 150,000   |
| 324,761   |
| 2,075,569 |
| 2,550,330 |

| 2013      |
|-----------|
| 0         |
| 120,000   |
| 291,800   |
| 1,761,007 |
| 2,172,807 |

| 2014      |
|-----------|
| 0         |
| 90,000    |
| 257,543   |
| 1,654,373 |
| 2,001,916 |

\*Tax rates are expressed in mills

Linda McDowell  
County Clerk